

Woodbury Town Report



For the Year 2016

*Including financial reports for Fiscal Year 2016
and budgets for Fiscal Year 2018
for the Town of Woodbury, Vermont,
the Woodbury Town School District,
the Hazen Union School District,
and the Orleans Southwest Supervisory Union.*

GENERAL INFORMATION

Woodbury Town Clerk's Office Hours

Monday – Thursday 9:00 a.m. - 1:00 p.m.

Monday – 6-8 p.m. Friday - Closed

Phone 456-7051 - Fax 456-8834

E-mails - towoodbury@comcast.net, woodburyclerk@comcast.net

woodburytreasurer@comcast.net

Web Site: www.woodburyvt.us

TO REPORT A FIRE	911
HARDWICK EMERGENCY RESCUE	911
VERMONT STATE POLICE	911
NON-EMERGENCY	229-9191
Fire Warden, Grady Neill (burn permits)	456-7070
Animal Control Officer, Kim Silk	472-7061
Town Garage.....	456-8883
Town Health Officer, Brian Shatney	472-5762
Fire Station	472-5050
Fire Chief, Paul Cerutti	472-6181
Woodbury Elementary School	472-5715
Hazen Union High School	472-6511
Superintendent of Schools/OSSU.....	472-6532 or 472-6531
Zoning Permits, Jennifer Harman, woodburyzoning@comcast.net	456-1501
Woodbury Library	472-5710
Woodbury Post Office	472-5551

The following Boards hold regularly scheduled meetings, open to the public:

School Board	Third Thursday, 6:00 p.m. – Woodbury Elementary School
Select Board	Second & Fourth Monday, 6:00 p.m. – Town Office
Planning Commission	Third Monday, 7:00 p.m. – Town Office
Conservation Commission	Third Thursday, 7:00 p.m. – Town Office

Woodbury-Calais Food Shelf Hours: Third Saturday of each month, 9 – 11 a.m.,
and the following Wednesday 5-6:30 PM

Woodbury Library Winter Hours: Monday and Wednesday 1-5 PM
Saturday, 10am -12

Please keep this report for reference throughout the year.
Printing and mailing now costs more than \$10 for each copy.

Front Cover Photo: “The Mill Pond” by Bessie Drennan, 1952.
Photo by Audrey Grant
Painting shared by Vera Batchelder.

Woodbury Town Report graphics and layout by Stephanie Fraser, Webweaver Multimedia.

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Woodbury Connections

The town of Woodbury is on Facebook! Catch up with local news and happenings. If you're on Facebook, just put "Woodbury Connections" in the search bar and request to join the group.



Woodbury Front Porch Forum is a place for both official and unofficial town notes and news, which any member is welcome to submit. The posts are bundled into an e-newsletter that is sent to all members. No charge to join. Go to frontporchforum.com to sign up!

Check out the Woodbury Town website: woodburyvt.us

DEDICATION

MARCIA MCGLYNN



This Town Report is dedicated to Marcia McGlynn, who served the town with honesty and dignity for over 25 years.

First appointed as Town Clerk and Treasurer in 1986, she served in both of those posts for many years and also served as the Collector of Delinquent Taxes for 20 years.

During that time, she attempted to retire twice but came back to help the town recover from resignations, adding another seven years beyond her intended retirement.

Always pleasant and patient with the public, she handled the multiple tasks of a town clerk without any indication that it was difficult or stressful. Her meticulous bookkeeping was never questioned and town funds were always balanced down to the penny.

She trained many assistants over the years and especially loved working with her dear friend Linda Tucker.

She came to Woodbury in 1979 when she married Michael, and their family included his two children, Suellen and Shan. Later, Suellen's husband Tom Bottiggi was added to the family and Marcia's beloved granddaughter Caitlyn came along to become the delight of her life.



Caitlyn loved to visit the office and would tell her "Grammie, you are the big boss of everything!!"- Marcia's life was also full with the many animals she adopted and cared for over the years. Dogs, of course, and cats, and chickens, and ducks, and one year, a moose became her neighbor.



Marcia passed away in May after a short but courageous battle with cancer.

WOODBURY WOMEN'S FIRE AUXILIARY

The Woodbury Women's Fire Auxiliary was created in the 1970's by the late Liza Meyer. Liza and her husband Hugo were great friends and fans of local artist Bessie Drennan (1882-1961). Liza started the annual Bessie Drennan Art Show and Craft Fair, a popular four-day foliage-season event that continues to this day. The Women's Auxiliary has continued the tradition of this local event for over 40 years. Vera Batchelder has been the heart of the organization for at least 30 years, and with her daughter Wendy Silk, contributed countless hours every year. The event brings together legions of volunteers – pie bakers, soup makers, sandwich makers, waiters, decorators, and dishwashers, to offer lunches and an opportunity for local crafters to display and sell their products.

After the 40th year of the event, Vera “retired” and handed the reigns to Wendy to carry on the traditions. Sadly, Wendy passed away suddenly in May, 2016. Wendy's sister Robin Durkee and a group of local people stepped up and the Bessie Drennan fall fair was able to be held in 2016 and will be likely to continue as one of the premier community events in Woodbury.

The Women's Auxiliary uses the profits from the show and sale to provide scholarships to Buck Lake Conservation Camp for local youth.

Also a \$500 scholarship is awarded yearly to a Hazen UHS graduate from Woodbury. This year, the Auxiliary gave permission for the new skating rink to be located on land they own.



*Steve Tavekelian and Wendy Silk
Photo by Carolyn Stewart*



Bessie Drennan Exhibit 2013
Photo by Dirk Van Susteren

In an October 2013 article by Dirk Van Susteren of Calais, a freelance writer and reporter, he wrote “On a recent Wednesday afternoon, as happens every year this time, the cars began arriving at South Woodbury Church on Route 14, and the owners of Drennan art, their treasures tucked under arm, began handing over, for four days, the paintings that grace a wall or two of their homes the rest of the year. Sometimes as many as two dozen Drennan paintings are exhibited. They hang informally on the back wall of the church's community hall, a spacious place with tables set for lunch and pie, enough spots for 50 diners at a time. Around the hall during this event last week, were more tables, these stacked with knitwear, pottery, heirloom potatoes, books by Vermont authors and greeting cards – all kinds of things created in garden, studio, or on computer. They're for sale, and the whole event pays tribute to the legacy of Bessie Drennan.”

NOTICE TO VOTERS

ANNUAL TOWN and SCHOOL DISTRICT MEETING

Woodbury Elementary School Gymnasium
Tuesday, March 7, 2017
10:00 a.m.

Hazen UHSD Budget voting by ballot will take place from 9 AM to 7 PM at the same location as Town Meeting. Early and absentee voting is available – see details below.

A Pre-Town Meeting Forum will be held on Thursday, March 2 at 6:30 PM at the Town Hall.

BEFORE TOWN MEETING DAY

The checklist will be posted by January 31, 2017. Make sure your name is on it. If your name is not on it, you should register to vote:

WHEN: Any time up to and including March 7 Town Meeting Day. Same Day Voter Registration is now available in Vermont.

WHERE: Town Clerk's Office, Route 14 in South Woodbury, M-Th 9-1 and M 6-8 PM

OR ON-LINE – eligible voters can also register to vote through the Secretary of State's Online Voter Registration System – www.olvr.sec.state.vt.us

ON TOWN MEETING DAY

If your name was dropped from the checklist in error, explain the situation to the Town Clerk, and ask that it be put back on. If the problem isn't cleared up to your satisfaction, the Town Clerk or other member of the Board of Civil Authority can call an immediate meeting of the members of the Board who are present at Town Meeting. They should investigate the problem and clear it up.

If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's office at 1-800-439-VOTE for more information.

ABSENTEE VOTING

If you are on the checklist, you may vote early by absentee ballot (for any reason) for any ballot vote. If you are ill or disabled, you may request that an absentee ballot be delivered to your home by Justices of the Peace, who will bring you the ballot, help as necessary with reading or marking the ballot, and return it to the Town Clerk in the sealed envelopes provided.

Early voting on the Hazen Budget will be available at the Town Office as soon as ballots are available.

Absentee ballots for the Hazen Budget vote can be requested no later than 1 PM on Monday, March 6 (the day before Town Meeting). You may also vote early in the Town Office before 1 PM on Monday, March 6. You may also pick up a ballot prior to 1 PM on March 6 and return it to the polls at the Woodbury Elementary School during the day on March 7.

If you have any questions, please call the Town Clerk at 456-7051.

AUDITORS REPORT AND CERTIFICATE

The undersigned hereby report that pursuant to 24 V.S.A. 1681, they posted in three public places within the Town, a notice of the Auditors' meeting on April 30, 2016, to set a schedule, to examine the accounts of the Town and all persons authorized by the law to draw orders on the Town Treasurer.

We have verified the existence of stated cash balances and examined all accounts and records of the Town. We find the said reports of receipts and disbursements to present fairly in all material respects the financial position of the Town on June 30, 2016.

The auditors wish to thank Diana Peduzzi and Brandy Smith for their able assistance in completing the Audit.

Auditors Recommendations include:

- inventory all the Town land assets and report same on its balance sheet;
- provide job descriptions for all employees in order to assure qualified applicants and employees;
- train and educate its employees and not hire outside contractors;
- provide a budgeted clothing allowance for Town road employees and require receipts to the Town Treasurer for reconciliation;
- adopt an Overtime Policy similar to that adopted by the Town of Bolton;
- adopt a policy concerning level funding Town Appropriations;
- all Town checks should reflect a detailed description of its purpose;
- contract with NEMRC to include the General Ledger/Budget Module, Accounts Payable Module and Payroll Module and;
- appoint an independent Road Commissioner.

Respectfully submitted,

Susan S. Martin, Chair
Jayne Nold-Laurendeau
Hannah Morse

In 2016, the town gratefully welcomed a new country store to town. Jessica Waters and Zachary Kirkpatrick put their hearts into their new business, with months of building renovations and new installations (the Beer Cave, Growler bar).

They are serving the community with a variety of grocery items and in-store prepared food, as well as many other conveniences. They are also making Woodbury their home. Thank you for investing in the future of our village.



TOWN OF WOODBURY, VERMONT

WARNING

ANNUAL TOWN AND SCHOOL DISTRICT MEETING

TUESDAY, MARCH 7, 2017

The legal voters of the Town and School District of Woodbury, Vermont are hereby warned and notified to meet at the Woodbury Elementary School on Tuesday, March 7, 2017 at 10:00 a.m. to take action on the following Articles:

Article 1: Who shall be elected moderator to govern the Town and School District meetings for the ensuing year?

Article 2: What action will the Town take in regard to the printed report of the Town and School District Officials for the year ending December 31, 2016?

Article 3: Who shall be elected to fill the following positions as Town Officers?

Town and School District Treasurer	3 years
Selectperson	3 years
Lister	3 years
Auditor	3 years
Delinquent Tax Collector	1 year
Grand Juror	1 year
Town Law Agent	1 year
Cemetery Commissioner	5 years
Library Trustee	3 years
Library Trustee	3 years
Library Trustee	3 years
Library Trustee	1 year
Library Trustee	1 year
Agent to Transfer Real Estate	1 year

Article 4: Shall the voters authorize a delinquent tax penalty that increases by ½% per month of delinquency to a maximum of 6% for one full year or more of delinquency?

Article 5: Shall the Town have its taxes paid to the Town Treasurer, as tax receiver, 60 days after tax bills are mailed (estimated to be Oct. 19, 2017)? Taxes would then become delinquent and be turned over to the Collector of Delinquent Taxes for collection with a penalty of 1% [or – with a penalty that increases by ½ % per month of delinquency to a maximum of 6% for one full year or more of delinquency] and interest of 6% per year or ½% per month.

Article 6: Will the voters authorize and empower the Select Board to borrow money on the credit of the Town?

Article 7: Will the voters authorize and empower the Select Board to borrow money to pay current expenses in anticipation of taxes raised and uncollected?

- Article 8:** Shall the Town appropriate \$14,000 to the Woodbury Volunteer Fire Department, to be added to the truck replacement fund?
- Article 9:** Shall the town vote to exempt property owned by and used for the purposes of our non-profit volunteer fire, rescue and ambulance services? If so voted, such property will also be exempt from the education grand list and the equalized education grand list.
- Article 10:** What amount shall the Town appropriate to fund the operations of the Woodbury Volunteer Fire Department for the fiscal year commencing July 1, 2017?
- Article 11:** Shall the Town appropriate \$12,000 for the support of the Woodbury Community Library?
- Article 12:** Shall the Town appropriate \$7,000 for the support of the Woodbury Cemeteries?
- Article 13:** Shall the Town appropriate \$1,000 for the Friends of Woodbury Elementary School?
- Article 14:** Shall the Town appropriate \$613 to the Woodbury/Calais Food Shelf?
- Article 15:** Shall the Town appropriate \$500.00 to the Sylvia Jackson fund?
- Article 16:** Shall the Town approve any or all of the following requested appropriations to area service organizations:
- \$750 to Aid to Women, Men and Children in Abuse and Rape Emergencies (A.W.A.R.E.)
 - \$250 to the American Red Cross of NH/VT
 - \$300 to Capstone Community Action Council
 - \$650 to CIRCLE (was Battered Women's Services and Shelter)
 - \$600 to Central Vermont Adult Basic Education
 - \$750 to the Central Vermont Council on Aging
 - \$2,000 to Central Vermont Home Health & Hospice Inc.
 - \$100 to the Family Center of Washington County
 - \$484 to the Green Mountain Transit Agency
 - \$50 to Green Up Vermont
 - \$500 to the Hardwick Area Community Coalition
 - \$300 to the Hardwick Area Community Justice Center
 - \$750 to Hardwick Community Television
 - \$200 to OUR HOUSE of Central Vermont
 - \$100 to the People's Health and Wellness Clinic
 - \$150 to the Sexual Assault Crisis Team
 - \$1,000 to Twin Valley Seniors, Inc.
 - \$100 to the VT Association of Conservation Districts for the Dry Hydrant Program
 - \$210 to the Vermont Center for Independent Living
 - \$500 to the Washington County Youth Service Bureau
 - \$1,000 to Washington County Mental Health Services

Article 17: What amount shall be budgeted to meet the expenses and liabilities of the Town for general purposes for the period from July 1, 2017 to June 30, 2018 and shall the Select Board be authorized to set a tax rate sufficient to provide the same?

Article 18: What amount shall be budgeted to meet the expenses and liabilities of the Town for highway purposes for the period from July 1, 2017 to June 30, 2018 and shall the Select Board be authorized to set a tax rate sufficient to provide the same?

Article 19: To transact any other Town business that may legally come before the meeting.

Woodbury Town School District Articles:

Article 20: To elect all necessary School District Officers as required by law.

Woodbury Town School District Director 2 years

Hazen Union School District Director 3 years

Article 21: To hear and act upon the reports of the Woodbury Town School District officers and directors.

Article 22: Shall the voters of the school district approve the school board to expend \$991,545 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,385 per equalized pupil. This projected spending per equalized pupil is 17.01% higher than spending for the current year.

Article 23: Shall the voters authorize the school board to borrow money in anticipation of taxes and state revenues?

Article 24: To transact any other School District business that may legally come before the meeting.

Article 25: To transact any other business that may legally come before the meeting.

Article 26: To adjourn the meeting.

Dated at Woodbury, Vermont this 23rd day of January, 2017.

Select Board:

Michael Gray, Chair Michael Gray

Guy Rouelle [Signature]

Thomas "Skip" Lindsay [Signature]

School Directors:

Kim Silk, Chair Kim Silk

Catherine "Cacky" Peltz [Signature]

Brett Stanciu [Signature]

Carlotta "Suzy" Graves [Signature]

Tonya Ewen _____

Woodbury Town Clerk's Office received for recording on January 24, 2017 at 9:00 A.M.

Attest: Diana Peduzzi Diana Peduzzi, Town Clerk

ELECTED TOWN OFFICIALS AS OF DECEMBER 31, 2016

Moderator:

Term expires 2017

Steven Freihofner

Town Clerk:

Term expires 2019

Diana Peduzzi

Town Treasurer:

Term expires 2017

Brandy Smith

Select Board:

Term expires 2017

Michael Gray, Chair

Term expires 2018

Guy Rouelle

Term expires 2019

Thomas "Skip" Lindsay

Listers:

Term expires 2017

Ronald Wells, Chair

Term expires 2018

Robert Martin

Term expires 2019

Michael McGlynn

Auditors:

Term expires 2017

Jayne Nold-Laurendeau

Term expires 2018

Susan Martin

Term expires 2019

Hannah Morse

Collector of Delinquent Taxes:

Term expires 2017

Ronald Wells (appointed)

Grand Juror:

Term expires 2017

Steven Freihofner

Town Law Agent:

Term expires 2017

Steven Freihofner

Cemetery Commissioners (5 year terms):

Term expires 2017

Patricia Gahagan

Term expires 2018

Nannette Tavekelian

Term expires 2019

Sheila Neill (Chair)

Term expires 2020

Patti Garbeck

Term expires 2021

Richard Paton

Library Trustees:

Term expires 2017 (1 year term)

Heather Lanphear

Term expires 2017 (1 year term)

Brandy Smith

Term expires 2017 (3 year term)

Carol Rogstad-Meunier

Term expires 2017 (3 year term)

Harry Dailey (resigned)

Term expires 2018 (3 year term)

Ginger Etkind (appointed)

Term expires 2019 (3 year term)

Susan Delphia (resigned)

School Directors:

Term expires 2017 (2 year term)
Term expires 2018 (3 year term)
Term expires 2018 (3 year term)
Term expires 2018 (3 year term)
Term expires 2019 (3 year term)

Brett Stanciu
Tonya Ewen
Catherine Peltz
Carlotta (Suzy) Graves
Kim Silk

Union H.S. District 26 Directors:

Term expires 2019
Term expires 2017 (last year of 3 year term)

Erin Smith
Steven Freihofner

Real Estate Agent:

Term expires 2017

Diana Peduzzi

Justices of the Peace (Elected at General Election 2016):

Patrick Flood
Mary Anne Gangemi
Jayne Nold-Laurendeau
Peter Peltz
Susan Stitely



Greenwood Lake
Photo by Robin Bradley

APPOINTED OFFICIALS AS OF DECEMBER 31, 2016

Road Foreman:	Term expires 2017	Harry Dailey
First Constable:	Term expires ----	Vacant
Animal Control Officer:	Term expires 2017	Kim Silk
Dangerous Buildings Ofcr:	Term expires 2017	Kim Silk
Health Officer:	Term expires 2017	Brian Shatney
Forest Fire Warden:	Appointed by State	Graydon Neill
Planning Commission (4 year terms):		
	Term expires 2017	Thom Leno
	Term expires 2017	David Morse (Chair)
	Term expires 2018	Wayne Dunlap
	Term expires 2018	Darwin Thompson
	Term expires 2019	(vacant)
Zoning Administrator:	Term expires 2017	Jennifer Harman
Zoning Board of Adjustment (3 year terms):		
	Term expires 2017	Mary Clark (Chair)
	Term expires 2017	Ward "Skip" Marchesani
	Term expires 2017	David Barnowski
	Term expires 2018	Rick Cannon
	Term expires 2018	Michael McGlynn
Conservation Commission (4 year terms):		
	Term expires 2017	Paul Council
	Term expires 2017	Michael Gray
	Term expires 2018	Susan Sawyer (Chair)
	Term expires 2020	Jack Travelstead
	(one unfilled position)	
Central Vermont Regional Planning Commission Member:		
	Term expires 2017	Michael Gray
Transportation Advisory Committee Representative:		
	Term expires 2017	Vacant

Central Vermont Solid Waste Management District Rep.:	Term expires 2017	Jayne Nold-Laurendeau
Energy Coordinator:	Term expires 2017	Michael Gray
Assistant Town Clerk:	Term expires 2017	Jennifer Harman
Assistant Town Treasurer:	Term expires 2017	Tom Beers
Emergency Management: Director:	Term expires 2017	Brian Shatney
E911 Coordinator:	Term expires 2017	Thomas “Skip” Lindsay
Fence Viewers:	Term expires 2017 Term expires 2017 Term expires 2017	Monty Shatney Michael McGlynn Brian Shatney
Tree Warden:	Term expires 2017	Harry Dailey
Poundkeeper:	Term expires 2017	Kim Silk
Inspector of Lumber, Shingles, and Wood	Term expires 2017	Will Shatney
Weigher of Coal:	Term expires 2017	Will Shatney
Woodbury Fund Committee:	Term expires 2017 Term expires 2017 Term expires 2017 Alternate – expires 2017	Peter Peltz Grady Neill Robin Durkee Vera Batchelder
Woodbury/Hardwick Trail Committee:	Term expires 2017 Term expires 2017 Term expires 2017 Term expires 2017 Term expires 2017	Brian Shatney Steve Gray Jim Smith Peggy Bowen Harry Dailey

SELECT BOARD REPORT 2016

Once again the select board would like to begin its report by thanking all those who give of their time – employees, elected and appointed officials, committee members and volunteers – to the town of Woodbury. Town business would not function without these efforts. The select board invites other residents to consider taking up one of the many elected and appointed committee positions that exist. Many positions are often left unfilled for lack of an interested person to serve. The select board or town clerk will gladly provide a list of positions with vacancies.

The select board continues to work on the Hazard Mitigation Grant (HMG) to the Federal Emergency Management Agency (FEMA). The HMG has been a consistent part of our agenda. We have been working closely with Diana Peduzzi and Vail Leach organizing necessary preliminary studies that need to be done before FEMA will award the HMG to Woodbury. Diana has written a full accounting of that work and other relevant news regarding this grant for this town report; we would refer you to that. Minutes for the select board meetings can be found at the town office and are posted on Front Porch Forum and the new Woodbury Website (www.Woodburyvt.us). Our meetings can also be viewed on the Hardwick Community Television website (www.HCTV.us) Meetings are always open to the public; are held on the second and fourth Mondays of each month; begin at 6:00 P.M. and are held at the Town Office.

Town Highways and the Town Highway Budget are also a major part of our efforts from meeting to meeting. Overseeing the repaving of the lower portion of the Cabot Road; the establishing of a formal and legal Town Garage boundary agreement with an abutting landowner; establishing mutual aid agreements with bordering towns for the sharing of road crew labor and specialized equipment; reconciling unpaid overtime compensation for our road foreman and negotiating a fine from the Agency of Natural Resources regarding the town garage's underground storage tank were major issues taken up this year. Act 64, the state's Clean Water Act, passed by the state legislature in 2015, has significant implications for increases in every town's highway budget and stricter regulation and oversight of work done on our roads. The actual requirements of this act are still being worked out. Our road foreman and select board have been attending various meetings organized by the Agency of Natural Resources and the Agency of Transportation that are sounding boards for the law and have begun discussing the law's implications for the town. As the new year begins, relooking at and revitalizing the Highway Equipment Replacement Fund (HERF) will be an important topic.

Other "highlights" of the year....The select board, under Skip Lindsay's guidance, approved and oversaw the placement of new computers in the Town Office. The select board also approved an offer from Guy and Angela Rouelle to establish a Town Website. The select board took up a suggestion from the auditors to establish a policy for the growing list of Social Service appropriations the town finds on its Town Meeting agenda. Skip developed a policy for these and the select board plans to set a cap for the amount the town will pay out each year. We worked with town and state officials to try to resolve town resident complaints regarding a property in town.

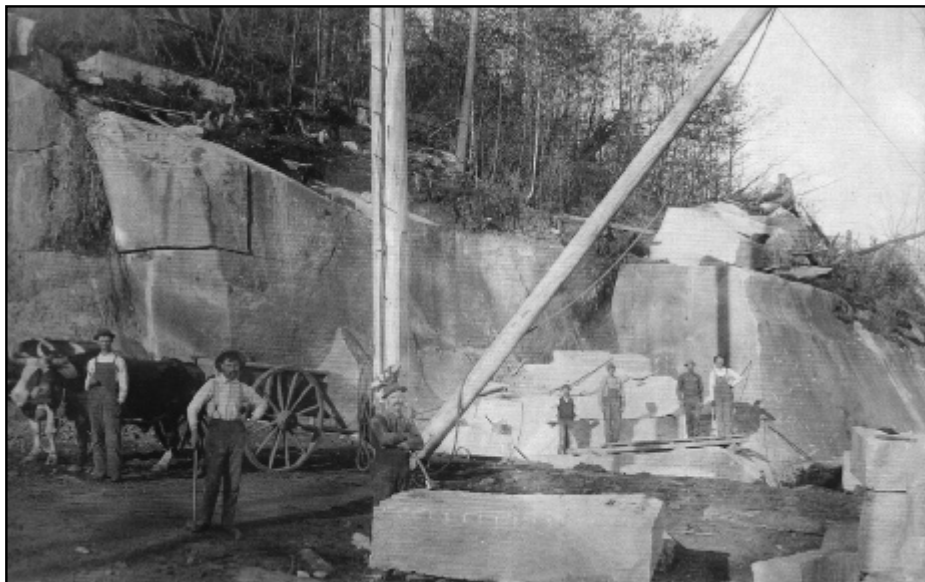
Under Peter Peltz's guidance, the town now has a park on the abandoned Drennan lot in the village. The purchase of the property and the landscaping work done were financed from a grant by the Woodbury Fund. There is also a new skating rink in the village. This project was overseen by Elizabeth Stratton and the Friends of the Woodbury Elementary School, also paid for with a grant from the Woodbury Fund and with donations of time and labor by town residents. The select board did little but nod approval (and sign appropriate documents) for these two projects but would very much like to thank those who put effort into these projects and the Woodbury Fund for its continued financial support of projects that benefit Woodbury.

Michael Gray
Guy Rouelle
Thomas "Skip" Lindsay



Swenson Granite Company Quarry 2016
Photo by Diana Peduzzi

The Select Board participated in the Act 250 permit process during which Swenson Granite Quarry was permitted to increase its extraction rate from 400,000 cubic feet per year to 750,000 cubic feet per year. This increased growth is expected to happen gradually over many years. Currently, the Woodbury quarry is the highest-producing Swenson-owned quarry in Vermont. The stone is primarily used for landscaping products. The Woodbury quarry is the town's largest employer, with an average of twelve workers. Swenson Granite Company pays the town 6.5 cents per cubic yard of granite transported, to reimburse additional costs of wear-and-tear on the road and additional maintenance required.



Woodbury Quarry
Photo courtesy of the Woodbury Historical Society

HAZARD MITIGATION GRANT UPDATE

In March, 2015, the town prepared and submitted a grant application to FEMA (Federal Emergency Management Agency) for funding to purchase and remove the building we know as “The Former Woodbury Country Store”. The application was based on records substantiating flood losses in the village over the last 30 years. The purpose of the project is to alleviate future losses from flooding. The project met the criteria for funding and was preliminarily approved. The total budget proposed and approved by FEMA is \$124,000.

At Town Meeting one year ago, the voters passed Article 15, approving the town’s participation in the grant program and agreeing to provide the required 25% match to the federal funds, estimated at \$30,000. The \$30,000 was raised in the current year’s budget and set aside in a separate fund.

Progress has been slow but steady. The Phase 1 Environmental Site Assessment (ESA) was completed with funding from the Woodbury Fund. The Phase 1 ESA did not turn up any surprises. The purpose of the study was to review all available reports and documentation. The help from the Woodbury Fund allowed the project to get started earlier, before the town meeting vote. The completion of the Phase 1 ESA was necessary to put us in line to apply to the Central Vermont Regional Planning Commission’s Brownfields Program. The application was approved and CVRPC is prepared to finance a Phase 2 ESA, a much more extensive study to find any remaining petroleum contamination on the site. CVRPC has set aside approximately \$40,000 for this study, for which no local match is required. This funding is from the Environmental Protection Agency.

The town received permission from FEMA for “pre-grant expenditures” to complete a Lead and Asbestos assessment on the building. The town has used approximately \$4,000 of the \$30,000 to complete that study. (Pre-grant authorization means that the amount will be reimbursed at 75% or used toward the match requirement). The consultant for the Lead and Asbestos study, Clay Point Associates, was chosen through a competitive bid process. The results found some asbestos containing materials in flooring, sink undercoating, sheet rock plaster and attic insulation. This material will have to be professionally removed prior to the demolition of the building.

Next, the Town has hired a professional appraiser, also through a competitive bid process. Sargeant Appraisal Services completed the appraisal and the appraised value is \$57,500 as of August 27, 2011. FEMA requires the value to be set “pre – Irene”. The appraisal report is 109 pages long and is available for review or by e-mail. The \$4,000 cost of the appraisal was paid from the voter-approved \$30,000 and will be reimbursed at 75%.

The Phase 2 ESA will be undertaken by contractors chosen by the Central Vermont Regional Planning Commission. This should happen within the next two months.

The results of the Phase 2 ESA will tell us whether there is contaminated soil on site and if so, exactly where it is located and how deep. The Agency of Natural Resources will then decide if any contaminated soil will be disturbed by the project. If ANR determines that contaminated soil must be removed, the town may qualify for financial assistance from the “Petroleum Clean-up Fund”. The current property owners have paid the deductible to be covered under that fund, and this insurance protection will pass on to any new owner of the site. If no soil needs to be removed, ANR can then issue a “Clean Site Letter”.

The Clean Site Letter will hopefully be the last step leading up to the actual FEMA grant award.

Once the grant is awarded, the town will be in a position to purchase the property. A contractor will be chosen by competitive bid to remove the asbestos from the building. Another bid process will choose a contractor to remove the buildings and reclaim the disturbed areas. An engineer will be hired to work with the state VTrans engineer and ANR engineer to determine what streambed changes are necessary. Those changes may not take place until VTrans is ready to remove and replace the culverts under Route 14, to avoid disrupting the stream area twice.

Any of the above-mentioned reports are available for public review at the town office, or can be sent to you by email on request.

**WOODBURY TOWN EMPLOYEES AND PAID OFFICERS
RATES OF PAY DURING 2016**

Name	Position	Rate 12/31/16	Total 2016
Barton, Lewis	Road Crew		\$1,189.66
Beers, Thomas	Asst. Treasurer	\$18.11	\$3,351.73
Dailey, Harry	Road Foreman	\$24.32	\$57,582.60
Durkee, Robin	Town Hall agent	Stipend	\$150.00
Gray, Michael	Sel. Board Ch.	Stipend	\$400.00
Gray, Michael	Road Crew	\$15.45	\$1,134.70
Harman, Jennifer	Zoning Admin.	Stipend	\$1,000.00
Harman, Jennifer	Asst. Clerk	\$12.24	\$1,698.54
Lindsay, Thomas	Sel. Board	Stipend \$300	\$100.00
Lindsay, Thomas	Auditor	\$13.00	\$162.50
Lindsay, Thomas	E911 Coord.	Stipend	\$400.00
Martin, Robert	Lister	\$15.00	\$1,385.00
Martin, Susan	Auditor	\$13.00	\$481.00
McGlynn, Michael	Lister	\$15.00	\$195.00
Morse, Hannah	Auditor	\$13.00	\$-
Nold-Laurendeau, Jayne	Auditor	\$13.00	\$335.25
O'Connell, Susan	Librarian	\$15.00	\$4,995.00
Parkhurst, Greg	Road Crew	\$18.45	\$45,158.77
Peduzzi, Diana	Clerk	\$23.34	\$25,395.06
Pike, David	Road Crew	\$17.34	\$16,026.50
Rouelle, Guy	Sel. Board	Stipend	\$300.00
Silk, Kim	Animal Control	\$12.50	\$425.00
Silk, Kim	Dangerous Bldgs.	\$15.00	\$-
Smith, Brandy	Treasurer	\$21.22	\$20,370.94
Smith, Brandy	Del. Tax Coll.	\$20.00	\$170.00
Stanciu, Brett	Librarian	\$15.00	\$1,450.75
Wells, Ron	Lister, Chair	\$15.00	\$4,905.00
Wells, Ron	Del. Tax. Coll.	\$30.00	\$1,807.50
Wilbur, Erni	Asst. Clerk	\$12.50	\$3,151.50
TOTAL PAYROLL			\$193,722.00
(These totals do not include benefits.)			

TOWN OF WOODBURY, VERMONT

Minutes of the

ANNUAL TOWN AND SCHOOL DISTRICT MEETING

Held on TUESDAY, MARCH 1, 2016

The legal voters of the Town and School District of Woodbury, Vermont met at the Woodbury Elementary School on Tuesday, March 1, 2016.

The meeting was opened by 2015 moderator Steven Freihofner at 10:00 a.m. He led a moment of silence in respect for those who passed away during the prior year, and explained how Town Meeting is run in accordance with Roberts Rules of Order.

Article 1 – Election of Moderator: Steven Freihofner was nominated by Kim Silk, with a second from Dave Barnowski, and he was elected by voice vote to serve as the moderator for Town and School District meetings for the ensuing year.

Article 2 – Regarding the Town Report, Susan Martin recommended that the numbers of calls made by the Fire department be totaled at the end of each column on the Fire Chief's report on Page 40. A typo on Page 49 was pointed out. Michael Gray made changes to the "Statement of Revenues and Expenses" to reflect that the VTRANS grant for Upper Cabot Road paving will not include the portion of Valley Lake Road between Route 14 and the driveway to the school. Carolyn Stewart recommended that Andy LaFlamme and Jan Smith be recognized in the remembrance section. Skip Marchesani made the motion to accept the report with the suggested changes, and the motion was seconded by Dave Barnowski. The motion carried on a voice vote.

Article 3 – Election of Town Officers:

Town and School District Clerk for three years – Kim Silk nominated Diana Peduzzi, seconded by Norman Etkind. There were no other nominations and she was elected by a voice vote.

Town and School District Treasurer for one year – Kim Silk nominated Brandy Smith, seconded by Brian Shatney. There were no other nominations and she was elected by a voice vote.

Selectperson for a three year term – Thomas "Skip" Lindsay was nominated by Brian Shatney, with a second from Jayne Nold-Laurendeau. Steve explained that this position must be voted by a ballot. Norman Etkind moved that the clerk cast one ballot for the nominee. Michael Gray seconded the motion. Someone asked to hear something from the nominee. Skip came to the microphone and spoke about his experience and intentions as a Select Board member. Steve then called for a vote on the motion, and the motion passed on a voice vote. One ballot was cast by the Town Clerk and Thomas "Skip" Lindsay was elected to serve for three years on the Select Board.

Lister for a three-year term – Suellen Bottiggi nominated Michael McGlynn. Brian Shatney seconded the nomination. There were no other nominations. Norman Etkind made the motion for the Clerk to cast one ballot for the nominee. The motion was seconded by Brian Shatney. The vote was called, the motion passed and the ballot was cast by the Clerk.

Auditor for a three-year term – David Morse nominated Hannah Morse. The nomination was seconded by Jayne Nold-Laurendeau. Michael McGlynn moved that the Clerk cast one ballot for Hannah Morse. Vote was called, the motion passed and the ballot was cast by the Clerk, electing Hannah Morse to serve as auditor for three years.

Collector of Delinquent Taxes – Brandy Smith was nominated and she declined. Ron Wells was nominated by Brian Shatney. Diana Peduzzi reported that Wells did not want to be nominated for the position, and Brian withdrew the nomination. No other nominations were received and the post was not filled.

Grand Juror – Steven Freihofner was nominated by Kim Silk and elected by a voice vote.

Town Law Agent - Steven Freihofner was nominated by Kim Silk and elected by a voice vote.

Cemetery Commissioner – Richard Paton was nominated by Pat Gahagan and elected by a voice vote.

Library Trustee for one year – Heather Lanphear was nominated by Cacky Peltz and elected by a voice vote.

Library Trustee for one year – Brandy Smith was nominated by Harry Dailey and she was elected by a voice vote.

Library Trustee for three years – Susan Delphia was nominated by Heather Lanphear and she was elected by a voice vote.

Agent to Transfer Real Estate – Kim Silk nominated Diana Peduzzi and she was elected by a voice vote.

The moderator explained that the next few articles constitute the annual meeting for the Woodbury Town School District, and that the town business will continue after the School business is concluded.

Article 4 – Election of School Officers

School Director for 3 years – Brett Stanciu nominated Kim Silk. There were no other nominations and Kim was elected to the three-year term.

School Director for 2 years – Kim Silk nominated Tonya Ewen. There were no other nominations and she was elected to serve as school director for two years.

Hazen Union High School Director for 3 years – Peter Peltz nominated Erin Smith. There were no other nominations and she was elected to the three-year term.

Hazen Union High School Director -1 year – Peter Peltz nominated Steven Freihofner. There were no other nominations and he was elected to fill the remaining year on a 3-year term.

Article 5 – To hear and act upon the reports of the Woodbury Town School District officers and directors.

Kim Silk moved that the report be accepted as written. There was a second. Cacky Peltz asked how people feel about the amount of detail presented in the school reports and whether the information presented was too detailed or excessive. Susan Martin commented that the amount of pages increasing every year makes the town report more expensive to print and mail. David Zahn commented that the information is well presented and good information that voters should have access to. No action was taken.

Article 6 – School Budget

Kim Silk made the motion that the proposed budget of \$1,046,316.00 be approved to support the operations of the Woodbury Town School District. Skip Marchesani seconded the motion. Merry Gangemi asked about the meaning of the term “equalized pupil”. Kim Silk and Peter Peltz offered explanations. The motion passed on a voice vote.

Article 7 – To authorize the School Board to borrow money in anticipation of taxes and state revenues – Kim Silk made the motion to approve the article. The motion was seconded. There was no discussion and the motion passed on a voice vote.

Article 8 –To authorize the school board to transfer unobligated year end fund balance as of June 30, 2016 as follows: 50% to the reserve fund established pursuant to Title 24, Section 2804 to be used for building maintenance and repairs; 25% to be applied as revenue in the FY2018 budget; 25% to be applied as revenue in the FY2019 budget.

The article was moved by Kim Silk with a second from Dave Barnowski. A lengthy discussion ensued regarding whether the school board is legally empowered to set aside surplus funds for future uses. Skip Lindsay asked about the current balance in the building maintenance reserve fund and allowable uses. Kim responded that the current balance is about \$42,000. Kim said that OSSU Business Manager David Larcomb advised the School Board that this proposed use of funds was allowable. Cacky Peltz, another School Board member, repeated that advice from Larcomb. Merry Gangemi voiced concern over the lack of specificity in the answers. Skip Lindsay also voiced concerns over the legality of the article. Retta Dunlap said that she had understood that surplus funds could only be placed in the building escrow account, not in a savings account.

Kim explained that, for the last couple of years, there has been no such article in the warning for the annual meeting and that any surplus has just rolled over into the next year's budget.

Susan Martin offered an amendment to delete parts of the language in the article. After discussion, she withdrew the amendment with voter approval. She next suggested a motion to divide the article into two parts – one part to allot some of the surplus to the building fund and the second part to allot some surplus to pay future expenses. Retta seconded the motion. More discussion followed concerning the legality of saving surplus funds for future budgets. Patrick Flood suggested an amendment to state that, if it is found to be not legal to save the surplus toward future budgets, 100% of the surplus would go into the building reserve fund.

Michael McGlynn called the question. The Moderator repeated what the motion would look like with the question divided. The voters were asked to vote on the motion to divide the question. The motion did not pass and the amendment was defeated.

Patrick Flood offered another amendment which, after more discussion, came to this: "Shall the voters authorize the school board to transfer unobligated year end fund balance as of June 30, 2016, pending a legal determination as to whether it is legally permissible, as follows: 50% to the reserve fund established pursuant to Title 24, Section 2804, to be used for building maintenance and repairs; 25% to be applied as revenue in the FY2018 budget; 25% to be applied as revenue in the FY2019 budget. If this use of the funds is deemed legally impermissible, then 100% of any unobligated year-end balance will be deposited in the building maintenance reserve fund."

Stephen Murphy commented that any surplus should be dedicated to the pending need for a new roof on the school building.

Skip Marchesani called the question. On a show of hands, the motion to call the question passed.

The moderator re-stated Flood's motion and called for a vote. The motion passed on a voice vote.

Article 9 – To transact any other School District business that may legally come before the meeting.

Goddard Graves suggested that the voters pass a resolution and send a message to the legislature to express frustration with Act 46 – it is not working and is very frustrating for the board members trying to deal with it. Brett Stanciu, School Board member, stated that the board has tried repeatedly to engage people in town to talk about the possibilities to be considered under Act 46. No action was taken on his suggestion.

Our state representatives Shap Smith and Avram Patt were present to address the meeting. The moderator asked the assembly whether to allow the visitors to speak before breaking for lunch, and the voters agreed. Representatives Smith and Patt summarized the recent goings-on at the legislature and took questions. The meeting recessed for a half-hour lunch break at 12:30.

At 1:00 the meeting re-convened to continue with the town business.

Article 10 – Regarding billing and collection of property taxes, was moved by Mike McGlynn, seconded by Brian Shatney and passed on a voice vote. Taxes shall be payable 60 days after bills are mailed (estimate late August for

payment in late October) and delinquent taxes shall be subject to a 1% penalty and 6% annual interest. Article 11 – To empower the Select Board to borrow money on the credit of the town, was moved by Suellen Bottiggi, seconded by Vail Leach and passed on a voice vote.

Article 12 – To empower the Select Board to borrow money to pay current expenses in anticipation of tax collections – was moved by Lee Wohlers, seconded by Brian Shatney, and passed on a voice vote.

Article 13 – Whether the town shall appropriate \$13,660 to the truck replacement fund of the Woodbury Volunteer Fire Department – was moved by Lee Wohlers and seconded by Angie Grace. Eric Wallace-Senft asked what would be the cost of the vehicles for which the funds are being set aside. Paul Cerutti explained that the most recent purchases have been lease-purchases financed by the manufacturer/dealer, and so the equipment reserve fund is being used to make the lease payments. The Town of Calais appropriates the same amount to this truck fund. The article was approved on a voice vote.

Article 14 – What amount shall be appropriated to fund the operating expenses of the Woodbury Volunteer Fire Dept. for the fiscal year commencing July 1, 2016? Paul Cerutti proposed the amount of \$72,989 (see page 42 of the Town Report). A question was raised about the portion of the WVFD expenses paid by the Town of Calais. Paul explained that Calais pays 1/3 of the budget, and this mutual agreement seems to be working. Calais also pays 1/3 of the East Montpelier Fire Dept. budget, so those amounts together are close to what they would pay if they had their own fire department. Some years it seems that WVFD responds to more calls in Calais than in Woodbury. Paul explained that, in the section of town closest to East Montpelier, WVFD will often be called in second as back-up. Closer to Woodbury, they would be called first. The arrangement seems to be working at this time, but if it becomes out of balance, it could be re-negotiated.

There was also discussion about whether there is a need for more emergency services. Carol Meunier described the excellent services she received from Woodbury and Hardwick Rescue during the years her husband was ill. MarcialArenal-Rodriguez explained that the budget for a larger emergency medical department would be much more than the town would be willing to pay.

The motion passed on a voice vote.

Article 15 – Will the voters appropriate \$30,000 to provide the 25% matching funds for the flood hazard mitigation grant the town expects to receive from the Federal Emergency Management Agency (FEMA)?

Mike McGlynn moved to pass over the article before a motion was made. The moderator explained that approval of 2/3 of the voters is required to pass over an article. The vote to pass over failed.

David Zahn moved to approve the article. It was seconded. Peter Peltz reminded the voters of how the town was changed 40 years ago when the Dana Building (now the Post Office) was moved away from the highway with the help of volunteer work and donated funds. That was a great improvement for the town and not much has improved in the village since then. Deterioration has taken a toll. VTRANS is willing to replace the culvert under Route 14 once the town has acquired and removed the buildings (former Woodbury Country Store and barn). They will not do the culvert replacement otherwise.

Marcial offered his opinion that this option is a no-brainer, the town and the fire department will both benefit from this project at a small cost to the taxpayers. Robert Martin asked about petroleum contamination and Michael Gray explained that ground-water monitoring has been on-going for several years and two additional studies will be completed as part of the review process. Merry Gangemi, Goddard Graves and David Zahn expressed their support for the project.

Ben Williams called the question. A 2/3 vote passed his motion and the discussion ceased. The vote was called by the moderator and the article was approved on a voice vote.

Article 16 – Shall the voters authorize the town to set up a special fund for the income and expenses involved with the FEMA grant. Motion was made by Skip Marchesani and seconded by Vail Leach. Eric Wallace-Senft warned against

getting involved with FEMA.

The motion passed on a voice vote.

Article 17 was announced by the moderator. Skip Marchesani made a motion to combine all of the articles 17-43 and vote on them as one. The motion was seconded by Ellie Hayes. The moderator explained that if the articles are consolidated, people can still ask questions or suggest changes to individual requests. The motion to consolidate the articles was approved.

Auditors Jayne Nold-Laurendeau and Susan Martin explained that the audit team plans to help the Select Board to develop a policy for addressing appropriation requests as they come in.

The moderator explained that a yes vote would mean approval of articles 17-43 in full, a no vote would mean none are approved. The consolidated article was passed by a voice vote.

Article 44 – Town Budget – Michael Gray made the motion that the Select Board be authorized to raise \$586,743 in taxes to meet the expenses of the town for general and highway expenses for FY 2017.

Discussion ensued regarding the item involving paving of the upper portion of Cabot Road – between the end of existing pavement and the private road to the quarry. George Ray stated that the town should not be financing the paving for the benefit of a single owner.

Mike McGlynn offered an amendment to the original motion, to delete the cost of providing the match for paving the upper portion of Cabot Road.

Paul Cerutti stated that Swenson Granite Company has been a good neighbor, always willing to help out when asked and making generous contributions to the Fire Department's various fund-raising appeals. Retta Dunlap feels that the town should be willing to support its largest business, regardless of whether the employees live in the town. No one could answer the question of how much property tax is paid by the company. Brian Shatney explained that Swenson has been paying a significant amount of money each year, averaging \$20,000 or so, and that money should rightly be used to supplement the additional costs of upkeep on Cabot Road, but instead has primarily gone into the general fund.

Michael Gray did the math and came up with an alternative amount of \$586,743 for taxes to be raised, when the paving for Upper Cabot Road was deleted from the income and expenses.

After more discussion, Suellen Bottiggi called the question. The moderator called for a vote on her motion and more than 2/3 of the assembly agreed. Discussion was ended.

The moderator called for a vote on the revised amount for the Town Budget of \$586,743. The voice vote was too close to call. Voters were asked to stand, and the revised budget amount passed by a vote of 30 to 27.

Article 46 – Other Business – Anne Marie Wakeen suggested that all people who died in the past year should be included in a memorial section.

Article 47 – To adjourn the meeting. Roy Demers moved to adjourn the meeting and there were several seconds. The meeting was adjourned at 3:04 PM.

Signed: Steven Freihofner, Moderator ___/s/____
Michael Gray, Select Board Chair ___/s/____

Received for filing at the Town Clerk's Office on March 24, 2016 at 12:00 PM

Attest: Diana Peduzzi, Clerk ___/s/____

Town of Woodbury Vermont
Statement of Revenues and Expenses
PROPOSED FISCAL YEAR 2018 BUDGET

	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 6 Mon. Actual	FY 2018 Budget
Revenues					
License and Permit fees					
Dog Licenses	\$700.00	\$1,101.00	\$1,000.00	\$45.00	\$1,000.00
Overweight Permits	\$200.00	\$265.00	\$200.00	\$10.00	\$250.00
Beverage Licenses	\$185.00	\$140.00	\$0.00	\$0.00	\$100.00
Zoning Fees	\$800.00	\$950.00	\$800.00	\$525.00	\$950.00
Recording and other Town Fees	\$10,000.00	\$11,253.90	\$10,000.00	\$5,967.00	\$10,000.00
Records Restoration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Delinquent Tax Collection Revenue - Town	\$0.00	\$2,395.59	\$2,000.00	\$1,016.00	\$2,000.00
Marriage Licenses	\$0.00	\$80.00	\$100.00	\$40.00	\$100.00
Total - License and Permit fees	\$11,885.00	\$16,185.49	\$14,100.00	\$7,603.00	\$14,400.00
State of Vermont					
Highway Maintenance	\$69,000.00	\$69,152.19	\$69,000.00	\$34,570.85	\$69,000.00
State Owned Land - ANR	\$11,000.00	\$11,746.32	\$11,500.00	\$10,896.00	\$10,900.00
State Owned Buildings - PILOT	\$2,000.00	\$1,971.00	\$2,000.00	\$2,376.00	\$2,000.00
Current Use	\$32,000.00	\$28,445.00	\$25,000.00	\$29,265.00	\$25,000.00
Total - State of Vermont	\$114,000.00	\$111,314.51	\$107,500.00	\$77,107.85	\$106,900.00
Interest and Penalties					
Interest on Delinquent Taxes	\$5,000.00	\$5,962.96	\$5,000.00	\$2,808.00	\$5,000.00
Interest on Investments	\$1,000.00	\$660.20	\$800.00	\$458.00	\$500.00
Total - Interest and Penalties	\$6,000.00	\$6,623.16	\$5,800.00	\$3,266.00	\$5,500.00
Other Revenue					
Highway Equipment Rental	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00
Town Hall	\$400.00	\$175.00	\$200.00	\$200.00	\$200.00
Copier Sales	\$50.00	\$84.80	\$50.00	\$64.40	\$50.00
Reimbursement - Swenson Co.	\$23,000.00	\$29,859.07	\$25,000.00	\$9,433.35	\$28,000.00
Traffic Fines	\$4,000.00	\$3,220.49	\$4,000.00	\$1,323.00	\$3,000.00
Grant Income - Nelson Pond	\$86,767.00	\$127,120.00	\$0.00	\$0.00	\$0.00
Miscellaneous Sales - Highway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$3,304.38	\$3,000.00	\$2,249.00	\$0.00
Lower Cabot Road Paving	\$0.00	\$0.00	\$114,400.00	\$134,492.68	\$0.00
From Paving Fund Lower Cabot Match	\$0.00	\$0.00	\$28,600.00	\$0.00	\$0.00
FEMA Hazard Mitigation Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00
Grant Income-East Hill Road	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Total - Other Revenue	\$114,217.00	\$163,828.74	\$175,250.00	\$147,762.43	\$145,250.00
Total Revenue	\$246,102.00	\$297,951.90	\$302,650.00	\$235,739.28	\$272,050.00
EXPENSES					
Highway					
Wages - Road Crew	\$92,000.00	\$91,172.97	\$94,000.00	\$54,878	\$110,500.00
Overtime Back Pay	\$0.00	\$0.00	\$0.00	\$5,308.80	\$5,308.80
Wages - Road Crew Temporary	\$8,000.00	\$17,908.40	\$12,000.00	\$5,813.24	\$10,000.00
Payroll Taxes - Road Crew	\$7,500.00	\$7,068.91	\$8,000.00	\$4,645.48	\$8,000.00
Unemployment Insurance - Road Crew	\$5,500.00	\$3,758.48	\$5,200.00	\$20.74	\$4,500.00
Workers Comprehensive Ins - Road Crew	\$6,400.00	\$5,605.30	\$6,400.00	\$6,199.29	\$6,400.00
Retirement - Road Crew	\$4,500.00	\$4,581.48	\$4,500.00	\$3,476.07	\$6,100.00
Health Insurance - Road Crew	\$19,000.00	\$18,483.80	\$24,000.00	\$8,342.10	\$15,000.00
Dental Insurance - Road Crew	\$1,500.00	\$1,755.54	\$2,500.00	\$1,071.30	\$2,000.00
Vision Insurance - Road Crew	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Life and Disability Ins - Road Crew	\$500.00	\$590.04	\$600.00	\$363.95	\$600.00
Employer Deductible Contribution-Road Crew	\$3,000.00	\$961.86	\$8,000.00	\$0.00	\$2,000.00
Premium Assistance - Road Crew	\$2,400.00	\$1,665.00	\$0.00	\$1,295.00	\$2,400.00
ANR Underground Storage Tank Fine	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Highway Mileage	\$400.00	\$479.77	\$600.00	\$125.66	\$400.00
Chloride	\$8,500.00	\$7,391.95	\$12,000.00	\$8,550.00	\$8,500.00
Sand	\$33,000.00	\$21,122.43	\$23,000.00	\$11,102.00	\$28,000.00

Town of Woodbury Vermont
Statement of Revenues and Expenses
PROPOSED FISCAL YEAR 2018 BUDGET

	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 6 Mon. Actual	FY 2018 Budget
Salt	\$0.00	\$0.00	\$20,000.00	\$5,153.63	\$10,000.00
Gravel	\$45,000.00	\$44,390.22	\$45,000.00	\$28,124.52	\$45,000.00
Outside Services	\$5,000.00	\$3,116.24	\$10,000.00	\$4,295.78	\$5,000.00
Repairs - parts	\$5,000.00	\$6,307.37	\$5,000.00	\$5,650.82	\$5,000.00
Repairs - outside	\$6,000.00	\$17,180.77	\$10,000.00	\$3,279.53	\$10,000.00
Safety Equipment	\$2,000.00	\$1,164.56	\$2,000.00	\$0.00	\$1,500.00
Equipment Fuel	\$35,000.00	\$17,989.85	\$30,000.00	\$9,014.89	\$20,000.00
Equipment Rental	\$3,500.00	\$2,800.00	\$6,000.00	\$5,800.00	\$3,500.00
Street Lights	\$3,000.00	\$2,815.13	\$2,800.00	\$1,402.26	\$2,800.00
Maintenance - Class IV Roads	\$3,000.00	\$2,876.98	\$5,000.00	\$728.00	\$3,000.00
Guardrails	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
Culverts	\$5,000.00	\$5,836.90	\$3,000.00	\$6,473.03	\$5,000.00
Road Signs	\$3,000.00	\$6,889.40	\$5,000.00	\$3,437.90	\$5,000.00
Supplies	\$1,500.00	\$1,136.07	\$1,500.00	\$825.26	\$1,200.00
Equipment Maintenance Supplies	\$10,000.00	\$18,581.01	\$12,000.00	\$9,623.12	\$12,000.00
Uniforms	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
Maintenance Other	\$400.00	\$947.90	\$400.00	\$94.59	\$400.00
Garage Utility & Fuel	\$5,500.00	\$6,398.61	\$5,500.00	\$2,008.83	\$5,500.00
Garage Repairs and Maintenance	\$0.00	\$1,163.23	\$1,000.00	\$800.78	\$1,000.00
Underground Tank Payment	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Small Tools/Equipment	\$3,000.00	\$8,372.11	\$3,000.00	\$1,118.28	\$3,000.00
Highway Sub-Total	\$328,850.00	\$331,262.28	\$371,750.00	\$199,772.40	\$354,358.80
GENERAL GOVERNMENT:					
Special Projects-Grants					
Nelson Pond	\$96,767.00	\$132,232.12	\$0.00	\$0.00	\$0.00
Lower Cabot Road Paving	\$0.00	\$0.00	\$143,000.00	\$134,492.68	\$0.00
FEMA Hazard Mitigation Grant	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$94,000.00
East Hill Road Grant	\$0.00	\$0.00	\$0.00	\$300.00	\$27,400.00
Special Projects Subtotal	\$96,767.00	\$132,232.12	\$173,000.00	\$164,792.68	\$121,400.00
Town Officers					
Clerk	\$21,000.00	\$23,738.50	\$22,000.00	\$13,557.66	\$24,000.00
Asst. Clerk/Treasurer & Clerical	\$9,500.00	\$7,283.41	\$8,000.00	\$4,705.71	\$9,000.00
Treasurer	\$15,000.00	\$19,220.00	\$19,500.00	\$12,232.49	\$20,500.00
Tax Collector Wages	\$15,000.00	\$1,837.50	\$2,000.00	\$1,365.00	\$2,000.00
Auditors	\$2,000.00	\$1,088.75	\$1,500.00	\$52.00	\$1,500.00
Listers	\$7,500.00	\$7,316.49	\$7,500.00	\$2,471.00	\$7,500.00
Select Board	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$3,250.00
Const., Animal Control & Bld Safety Officer	\$1,000.00	\$321.88	\$1,000.00	\$356.00	\$500.00
Payroll Taxes - Office Staff	\$5,500.00	\$6,282.78	\$5,750.00	\$3,252.41	\$6,000.00
Unemployment Insurance - Office Staff	\$750.00	\$665.12	\$750.00	\$33.76	\$750.00
Workers Comprehensive Ins - Office Staff	\$400.00	\$246.44	\$400.00	\$239.71	\$400.00
Dental Insurance - Office Staff	\$500.00	\$411.24	\$500.00	\$205.62	\$500.00
Vision Insurance - Office Staff	\$250.00	\$108.72	\$150.00	\$63.42	\$150.00
Employee Life and Disability Ins - Office Staff	\$600.00	\$249.30	\$300.00	\$188.60	\$300.00
Constable Equipment	\$500.00	\$10.59	\$500.00	\$0.00	\$0.00
Town Officers Subtotal	\$82,500.00	\$70,514.12	\$70,850.00	\$38,723.38	\$76,350.00
Town Meetings and Elections					
Ballot Clerks	\$200.00	\$305.00	\$500.00	\$480.00	\$200.00
Town Report & Postage	\$5,500.00	\$4,235.45	\$6,500.00	\$0.00	\$5,000.00
Town Meetings and Elections Subtotal	\$5,700.00	\$4,540.45	\$7,000.00	\$480.00	\$5,200.00
Fire Protection					
Forest Fires	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00
Fire Protection Subtotal	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00
Taxes & Interest					
County Tax	\$10,000.00	\$9,779.00	\$10,000.00	\$9,937.00	\$10,100.00

Town of Woodbury Vermont
Statement of Revenues and Expenses
PROPOSED FISCAL YEAR 2018 BUDGET

	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 6 Mon. Actual	FY 2018 Budget
Interest Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxes and Interest Subtotal	\$10,000.00	\$9,779.00	\$10,000.00	\$9,937.00	\$10,100.00
General Administration					
Office Supplies	\$4,000.00	\$2,751.68	\$3,500.00	\$1,533.30	\$3,000.00
Land Record Restoration Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office Equipment Maintenance	\$1,200.00	\$111.00	\$500.00	\$0.00	\$500.00
Bank Service Charges	\$0.00	\$26.38	\$0.00	\$0.00	\$0.00
Postage	\$2,300.00	\$1,469.52	\$2,300.00	\$904.13	\$2,000.00
Staff Appreciation	\$100.00	\$0.00	\$100.00	\$218.99	\$100.00
Sheriff's Patrol	\$5,500.00	\$6,020.42	\$7,500.00	\$3,260.02	\$7,500.00
CV Humane Society/ Animal Boarding	\$900.00	\$0.00	\$1,000.00	\$0.00	\$500.00
Dues/VLCT/SWST/TC Association	\$3,500.00	\$2,841.00	\$4,000.00	\$2,842.00	\$3,500.00
Meetings and Seminars	\$750.00	\$665.00	\$750.00	\$538.00	\$750.00
Tax Mapping	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Property Tax Abatements	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,000.00
Admin. Mileage reimbursement	\$1,700.00	\$1,617.20	\$1,200.00	\$1,008.16	\$1,000.00
Advertising	\$500.00	\$208.52	\$400.00	\$147.88	\$400.00
Liability Insurance (see Highway for 2009 exp)	\$15,000.00	\$11,501.62	\$15,000.00	\$11,395.20	\$15,000.00
Legal Expense	\$4,000.00	\$2,014.29	\$4,000.00	\$1,278.50	\$3,000.00
Computer Software/Support	\$3,000.00	\$3,021.50	\$3,000.00	\$1,905.30	\$6,000.00
Office and Computer Equipment	\$2,000.00	\$2,236.74	\$5,000.00	\$0.00	\$0.00
Consultant Fees	\$2,000.00	\$733.40	\$2,000.00	\$0.00	\$6,000.00
WVC	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
General Administration Subtotal	\$47,950.00	\$41,984.87	\$51,750.00	\$25,031.48	\$51,250.00
Town Buildings					
Town Hall Utilities	\$1,500.00	\$1,300.34	\$2,000.00	\$450.38	\$1,500.00
Town Hall Maintenance	\$1,000.00	\$1,013.68	\$0.00	\$412.50	\$1,000.00
Town Office Utilities	\$5,800.00	\$3,720.55	\$51,750.00	\$1,806.06	\$4,500.00
Town Office Maintenance	\$1,000.00	\$782.48	\$1,000.00	\$150.00	\$1,000.00
Town Park Maintenance	\$0.00	\$0.00	\$0.00	\$528.75	\$650.00
School Emergency Generator LP Tank Fill	\$0.00	\$0.00	\$0.00	\$383.91	\$0.00
Custodian/All	\$2,000.00	\$1,355.00	\$2,000.00	\$1,105.00	\$2,000.00
Town Buildings Subtotal	\$11,300.00	\$8,172.05	\$56,750.00	\$4,836.60	\$10,650.00
Zoning, Planning, Conservation					
Zoning Administrator Wages	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Zoning Board Wages	\$700.00	\$565.00	\$700.00	\$500.00	\$500.00
Printing, Postage, Supplies	\$300.00	\$144.46	\$300.00	\$0.00	\$200.00
Advertising	\$400.00	\$145.00	\$400.00	\$0.00	\$200.00
Planning Comm. Maps/Printing	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
Meetings and Seminars	\$100.00	\$45.00	\$100.00	\$0.00	\$100.00
Regional Planning Commission	\$1,000.00	\$996.60	\$1,000.00	\$996.60	\$1,000.00
E911 Coordinator	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
Green Up	\$500.00	-\$125.05	\$200.00	\$0.00	\$200.00
Conservation Commission	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
Zoning, Planning Cons. Subtotal	\$4,800.00	\$3,171.01	\$4,500.00	\$1,496.60	\$4,000.00
Appropriations					
Area Service Organizations					
American Red Cross	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
AWARE	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
Central Vermont Council on Aging	\$650.00	\$650.00	\$750.00	\$750.00	\$750.00
Central VT Adult Basic Education	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
Capstone Community Action Council	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Central VT Economic Development Council	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
Central VT Home Health & Hospice	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
CIRCLE (FKA Battered Women's Services)	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
Family Center of Washington County	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Green Mountain Transit Agency	\$484.00	\$484.00	\$484.00	\$484.00	\$484.00
Green-Up Vermont	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

Town of Woodbury Vermont
Statement of Revenues and Expenses
PROPOSED FISCAL YEAR 2018 BUDGET

	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 6 Mon. Actual	FY 2018 Budget
Hardwick - Greensboro Restorative Justice	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Hardwick Area Community Coalition	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Hardwick Community TV	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
People's Health & Wellness Clinic	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Sexual Assault Crisis Team	\$200.00	\$200.00	\$200.00	\$200.00	\$150.00
Twin Valley Senior Center	\$750.00	\$750.00	\$1,000.00	\$1,000.00	\$1,000.00
VACD/Dry Hydrant Program	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
VT Center For Independent Living	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
Washington Co. Mental Health	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Washington Co. Youth Service Bureau	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Appropriations Subtotal	\$13,642.00	\$13,642.00	\$10,894.00	\$10,894.00	\$10,544.00
Town Appropriations					
Friends of WES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Woodbury Fire Dept. Truck Fund	\$13,500.00	\$13,500.00	\$13,660.00	\$13,660.00	\$14,000.00
Woodbury Fire Dept Operating Fund	\$73,173.00	\$73,173.00	\$72,989.00	\$36,494.50	\$72,865.00
Hardwick Emergency Rescue	\$3,998.00	\$3,998.00	\$4,400.00	\$4,389.00	\$4,400.00
Woodbury/Calais Foodshelf & Elder Care	\$800.00	\$800.00	\$700.00	\$700.00	\$613.00
Total Town Appropriations	\$88,473.00	\$88,473.00	\$92,749.00	\$56,243.50	\$92,878.00
Town Appropriations - Restricted Funds					
Highway Equipment Reserve Fund	\$60,000.00	\$60,000.00	\$80,000.00	\$80,000.00	\$70,000.00
Paving Fund Appropriation	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Paving Fund - Swenson Contribution	\$5,750.00	\$7,281.18	\$10,000.00	\$8,670.19	\$14,000.00
Town Building Maintenance Reserve fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Woodbury Town Library Fund	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Woodbury Cemetery Fund	\$7,000.00	\$7,000.00	\$6,000.00	\$7,000.00	\$7,000.00
Sylvia Jackson Fund	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
Woodbury Fire Dept Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations - Restricted Funds	\$84,750.00	\$86,281.18	\$110,500.00	\$110,170.19	\$103,500.00
General Government Total	\$350,615.00	\$326,557.68	\$372,843.00	\$246,236.05	\$364,472.00

	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 6 Months Actual	FY 2018 Budget
EXPENSES					
General Government Total	\$350,615.00	\$326,557.68	\$372,843.00	\$246,236.05	\$364,472.00
Highway Funds Totals	\$328,850.00	\$331,262.28	\$371,750.00	\$199,772.40	\$354,358.80
Special Projects	\$96,767.00	\$132,232.12	\$173,000.00	\$164,792.68	\$121,400.00
Total Expenses	\$776,232.00	\$790,052.08	\$917,593.00	\$610,801.13	\$840,230.80
REVENUES					
Deduct Revenues	\$246,102.00	\$297,951.90	\$302,650.00	\$235,739.28	\$272,050.00
Deduct from General Fund Surplus	-\$30,000.00		\$0.00		\$0.00
Tax Revenue Required	<u>\$500,130.00</u>	<u>\$492,100.18</u>	<u>\$614,943.00</u>	<u>\$375,061.85</u>	<u>\$568,180.80</u>

	2015 Tax Bill	2016 Tax Bill	2017 Tax Bill
Grand List	\$1,293,354.00	\$1,293,354.00	\$1,299,334.00
Municipal Tax Rate	\$0.388	\$0.460	* \$0.437
Tax on \$100,00 Parcel	\$388.00	\$460.31	\$437.29

*This is an estimate only, the actual Grand List amount used to calculate the 2017 tax rate will be different.
If the Grand List decreases, the tax rate will increase, if the Grand List increases, the tax rate will decrease.

**TOWN OF WOODBURY
GENERAL FUND
BALANCE SHEET
JUNE 30, 2016**

ASSETS

Cash - Unrestricted

Cash on Hand - Petty Cash	\$200	
Cash in Bank - MMA - Union Bank	\$197,472	
Cash in Bank - Checking - Union Bank	\$3,167	
		<hr/>

Total Cash – Unrestricted	\$200,839
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Cash - Restricted

Cemetery Fund	\$14,514	
Conservation Commission	\$6,024	
Fire Department Reserve Fund	\$5,013	
Highway Equipment Reserve Fund	\$1,897	
Library - Checking	\$11,613	
Library- Petty Cash	\$200	
Lister Education Fund	\$7,890	
Paving Fund	\$25,970	
Reappraisal Fund	\$69,914	
Restoration Reserve Fund	\$2,350	
Sylvia Jackson Fund	\$5,862	
Town Building Maintenance Reserve	\$15,087	
		<hr/>

Total Cash - Restricted	<u>\$166,335</u>
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Accounts Receivable and Other Assets

Delinquent Taxes Receivable	\$57,421	
Payroll Taxes Receivable from Library	\$117	
Other Receivables	\$8,522	
Prepaid Expenses	\$0	
		<hr/>

Total Receivable	<u>\$66,060</u>
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TOTAL ASSETS	<u><u>\$433,234</u></u>
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LIABILITIES AND FUND BALANCES

Liabilities

Accounts Payable-General Fund	\$9,108
Accounts Payable-Cemetery Fund	\$1,165
Accounts Payable-Library	\$32
Taxpayer overpayments	\$0
Fees/Earnings Payable	\$35
Payroll Taxes Payable - Town	\$1,611
Payroll Taxes Payable - Library	\$395
Due to School District or ED Fund	\$0
Pre-paid Insurance Premiums - FD	\$405
Pre-paid Property taxes-2016	\$5,451
Note Payable - Union Bank	\$0

TOTAL LIABILITIES	\$18,203
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GENERAL FUND BALANCES

General Fund - Unrestricted

Balance - July 1, 2015	\$241,658
Excess Revenues/Disbursements FY 2016	\$8,630

General Fund Balance - June 30, 2016	\$250,288
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General Fund - Restricted - Exhibit 1

Cemetery Fund	\$13,349
Conservation Commission	\$6,024
Fire Department Reserve Fund	\$5,013
Highway Equipment Reserve Fund	\$1,897
Library	\$11,385
Lister Education Fund	\$7,890
Paving Fund	\$25,970
Reappraisal Fund	\$69,914
Restoration Reserve Fund	\$2,350
Sylvia Jackson Fund	\$5,862
Town Building Maintenance Reserve	\$15,087

Total Fund Balances - Restricted	\$164,742
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TOTAL LIABILITIES AND FUND BALANCES	\$433,234
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**TOWN OF WOODBURY
GENERAL FUND
STATEMENT OF CASH FLOW
Fiscal Year Ended June 30, 2016**

Balances - July 1, 2015

Cash on Hand	\$200	
Union Bank - Checking	\$1,854	
Union Bank - MMA	\$191,962	
Total		<u>\$194,016</u>

Revenues:

Licenses & Permit Fees	\$16,185	
State of VT - Highway Maint.	\$69,152	
Interest and Penalties	\$6,623	
State Ed Fund	\$0	
Reimbursement - Swenson Co.	\$29,859	
Other	\$133,970	
Total		<u>\$255,790</u>
Delinquent Taxes Collected or Abated		\$244,665
Property Taxes Collected		
State of Vermont - Municipal Portion of State Payment	\$9,008	
State of Vermont - Pilot, ANR, Current Use	\$42,162	
Landowners	\$2,039,731	
Total: Property Taxes Collected		<u>\$2,090,901</u>
Total Revenues		<u>\$2,591,356</u>
Adjustments to cash due to changes in receivables and payables		(\$6,371)
Total Cash Available		<u>\$2,779,001</u>

Less: Disbursements

Hazen Union	\$774,896	
Woodbury Elementary	\$912,358	
State Education Fund	\$100,856	
Total to Schools		<u>\$1,788,110</u>
Operating Expenses		
Highway	\$331,262	
Nelson Pond	\$132,232	
Town Officers	\$70,514	
Town Mtgs. & Elections	\$4,540	
Fire Protection	\$0	
Taxes & Interest	\$9,779	
General Administration	\$41,985	
Town Buildings	\$8,172	
Planning & Zoning	\$3,171	
Appropriations	\$102,115	
Total Operating Expenses		<u>\$703,771</u>
Transfers- Restricted Funds		\$86,281
Total Disbursements		<u>\$2,578,162</u>
Cash Balance - June 30, 2016		<u>\$200,839</u>
Cash on Hand	\$200	
Union Bank - Checking	\$3,167	
Union Bank - MMA	\$197,472	
Total Cash Balance June 30 2016		<u>\$200,839</u>

**STATEMENT OF CHANGES IN FUND BALANCES
FISCAL YEAR ENDED JUNE 30, 2016
RESTRICTED ACCOUNTS**

CEMETERY FUND

Balance -- July 1, 2015			\$17,019
Add:	Interest Earned	\$19	
	Town Appropriation	\$7,000	
	Sale of Lots	\$1,400	
	South Woodbury Grant	\$0	
	Total Additions	<u>\$8,419</u>	
Deduct:	Gasoline/Oil/Supplies	\$0	
	Labor	\$5,053	
	Flags	\$160	
	Advertising	\$152	
	South Woodbury Grant	\$6,725	
	Total Deductions	<u>\$12,089</u>	
Fund Balance -- June 30, 2016			<u>\$13,349</u>

**CONSERVATION FUND
(f/k/a WETLANDS FUND)**

Beginning Balance - July 1, 2015			\$6,127
Add:	Interest Earned	\$9	
	Donations	\$0	
	Other Income	\$0	
	Total Additions	<u>\$9</u>	
Deduct:	AVCC Membership	\$50	
Deduct:	Meetings/mileage	\$63	
	Total Deductions	<u>\$113</u>	
Fund Balance - June 30, 2016			<u>\$6,024</u>

FIRE DEPARTMENT RESERVE FUND

Balance -- July 1, 2015			\$5,006
Add:	Interest Earned	\$8	
	Transfer from General Fund	\$0	
	Total Additions	<u>\$8</u>	
Deduct:	Other Expenses	\$0	
	Total Deductions		\$0
Fund Balance - June 30, 2016			<u>\$5,013</u>

HIGHWAY EQUIPMENT RESERVE FUND

Balance -- July 1, 2015			\$26,818
Add:	Interest Earned	\$11	
	Sales of Equipment	\$0	
	Transfer from General Fund	\$60,000	
	Total Additions	<u>\$60,011</u>	
Deduct:	Equipment Purchase	\$84,931	
	Total Deductions		\$84,931
Fund Balance - June 30, 2016			<u>\$1,897</u>

WOODBURY COMMUNITY LIBRARY

Beginning Balance -- July 1, 2015 \$6,209

Add:	Interest Earned	\$18	
	Fundraising	\$4,132	
	Town Appropriation	\$10,000	
	Donations	\$627	
	Book Sales	\$83	
	Vermont Community Foundation	\$255	
	Other - Linda Tucker Donations	\$275	
	Other Income	\$-	
	Total Additions	<u>\$15,390</u>	

Deduct:	Books-Children	\$170	
	Books-Young Adult	\$-	
	Books-Adult	\$727	
	Books-Linda Tucker Collection	\$729	
	Electronic Media	\$21	
	Periodicals-Adult	\$-	
	Director's Salary	\$-	
	Staff Salary	\$5,258	
	Payroll Taxes	\$402	
	Unemployment Comp.	\$379	
	Capital Expenditure	\$-	
	Adult Program-Materials/Stipend	\$5	
	Children's Programs	\$100	
	Telephone	\$197	
	Supplies	\$448	
	Postage	\$177	
	Computer Catalog	\$439	
	Computer Expenses	\$103	
	Dues	\$-	
	Trustee - Training & Travel	\$7	
	Summer Reading	\$-	
	Fundraising Expense	\$1,037	
	Misc. Expense	\$15	
	Total Deductions	<u>\$10,213</u>	

Fund Balance - June 30, 2016 \$11,385

LISTER EDUCATION FUND

Beginning Balance - July 1, 2015 \$7,383

Add:	Interest Earned	\$11	
	State of Vermont	\$870	
	Total Additions	<u>\$881</u>	

Deduct	Training	\$375	
	Total Deduction	<u>\$375</u>	

Fund Balance - June 30, 2016 \$7,890

PAVING FUND

Beginning Balance - July 1, 2015 \$16,789

Add:	Interest Earned	\$30	
	Town Appropriation	\$2,000	
	Swenson payments	<u>\$7,281</u>	

	Total Additions		\$9,311
Deduct:	Paving Projects	\$130	
	Total Deductions		\$130
Fund Balance - June 30, 2016			<u>\$25,970</u>

PROPERTY REAPPRAISAL FUND

Beginning Balance - July 1, 2015			\$62,422
Add:	Interest Earned	\$97	
	Town Appropriation	\$0	
	State of Vermont	\$7,395	
	Total Additions		\$7,492
Deduct:	Lister	\$0	
	Mileage	\$0	
	Total Deductions		\$0
Fund Balance - June 30, 2016			<u>\$69,914</u>

RECORD RESTORATION FUND

Beginning Balance - July 1, 2015			\$1,579
Add	Interest Earned	\$2	
	Town Clerk Fees	\$1,080	
	Total Additions		\$1,082
Deduct	Bank Charges	\$0	
	Restoration of Records	\$311	
	Total Deductions		\$311
Fund Balance - June 30, 2016			<u>\$2,350</u>

SYLVIA JACKSON FUND

Beginning Balance - July 1, 2015			\$4,359
Add:	Interest Earned	\$2	
	Donations	\$1,500	
	Total Additions		\$1,502
Deduct:	Disbursements	\$0	
	Total Deductions		\$0
Fund Balance - June 30, 2016			<u>\$5,862</u>

Town Building Maintenance Reserve Fund

Beginning Balance - July 1, 2015			\$15,071
Add:	Town Appropriation	\$0	
	Interest Earned	\$15	
	Total Additions		\$15
Deduct:	Disbursements	\$0	
	Total Deductions		\$0
Fund Balance - June 30, 2016			<u>\$15,087</u>

BREAKDOWN OF TAX RATE

Tax Year	Total Taxes	Municipal per \$100 of the Grand List	Education per \$100 of the Grand List	Total Tax Rate per \$100 of the Grand List
2007	\$1,703,743			
	Homestead	\$0.3600	\$0.9508	\$1.3108
	Non-Residential	\$0.3600	\$1.0173	\$1.3773
2008	\$2,082,516			
	Homestead	\$0.4100	\$1.2369	\$1.6469
	Non-Residential	\$0.4100	\$1.2672	\$1.6772
2009	\$2,097,060			
	Homestead	\$0.3509	\$1.3347	\$1.6856
	Non-Residential	\$0.3509	\$1.3244	\$1.6753
2010	\$2,077,354			
	Homestead	\$0.3396	\$1.2754	\$1.6150
	Non-Residential	\$0.3396	\$1.3281	\$1.6677
2011	\$2,073,419			
	Homestead	\$0.3296	\$1.2813	\$1.6109
	Non-Residential	\$0.3296	\$1.3189	\$1.6485
2012	\$2,401,245			
	Homestead	\$0.4279	\$1.5063	\$1.9342
	Non-Residential	\$0.4279	\$1.3903	\$1.8182
2013	\$2,404,549			
	Homestead	\$0.3983	\$1.5326	\$1.9309
	Non-Residential	\$0.3983	\$1.4276	\$1.8259
2014	\$2,406,040			
	Homestead	\$0.3511	\$1.5630	\$1.9141
	Non-Residential	\$0.3511	\$1.4765	\$1.8276
2015	\$2,571,404			
	Homestead	\$0.3880	\$1.6954	\$2.0834
	Non-Residential	\$0.3880	\$1.5116	\$1.8966
2016	\$2,566,926			
	Homestead	\$0.4379	\$1.5713	\$2.0092
	Non-Residential	\$0.4379	\$1.5000	\$1.9379

The Tax Rate is per \$100.00 of your property assessment. To figure your tax, divide your property value by 100 and multiply by the tax rate.

SAMPLE TAX BILL FOR 2016:

Your assessment	Tax Rate per \$100.00	(Homestead)
\$100,000.00	\$1,000.00 X 0.4379	\$437.90 Municipal
	\$1,000.00 X 1.5713	\$1,571.30 Education
	\$1,000.00 X 2.0092	<u>\$2,009.20</u> Total Tax
		(Non-Resident)
\$100,000.00	\$1,000.00 X 0.4379	\$437.90 Municipal
	\$1,000.00 X 1.5000	\$1,500.00 Education
	\$1,000.00 X 1.9379	<u>\$1,937.90</u> Total Tax

**WOODBURY 2016 BILLED GRAND LIST
GRAND LIST REPORT**

		MUNICIPAL	HOMESTEAD	NON- RESIDENTIAL
TOTAL # OF PARCELS	867			
# HOMESTEADS DECLARED	323			
ACRES	23,323.40			
LAND		\$61,783,168		
BUILDING		\$76,039,000		
REAL		\$137,822,200	\$64,522,700	\$73,299,500
Add				
(+) NON-APPROVED CONTRACTS		\$-	\$-	\$-
(+) NON-APPROVED FARM CONTRACTS		\$-	\$-	\$-
(+) INVENTORY		\$-	\$-	\$-
(+) EQUIPMENT		\$297,159	\$-	\$297,159
Subtract				
(-) VETERAN		\$160,000	\$120,000	\$40,000
(-) FARM STAB		\$-	\$-	\$-
(-) CURRENT USE		\$7,643,400	\$2,004,900	\$5,638,500
(-) CONTRACTS		\$382,559	\$-	\$85,400
(-) SPECIAL EXEMP.		\$-	\$-	\$-
GRAND LIST		\$1,299,334	\$623,978	\$678,328
HOMESTEAD		\$75,424,300		
HOUSESITE		\$67,115,800		
LEASE		\$-		
TAX RATES 2016				
TOTAL TAX ASSESSED		MUNICIPAL	EDUCATION	TOTAL RATE
\$2,566,926.37				
	HOMESTEAD	\$0.4379	\$1.5713	\$2.0092
	NON-RESIDENTIAL	\$0.4379	\$1.5000	\$1.9379

STATEMENT OF TAXES RAISED

Fiscal Year Ending June 30, 2016

Taxes Levied 8/17/2015:

Non-Residential Education	1,054,624
Homestead Education	1,014,907
Municipal	501,873
1 % Late HS-122 Penalty	0
Total Taxes Levied	<u>2,571,404</u>

Late Payment Fee	210
State Owned Buildings (Pilot)	1,971
State Owned Land (ANR)	11,746
State Hold Harmless Fund (Land Use)	28,445
Total State Payments	<u>42,372</u>
Total Tax Revenue	<u>2,613,776</u>

Taxes Accounted For As Follows:

Payments Received -- State	42,372
State Credits	289,243
Payments Received -- Owners	2,039,731
Delinquent Taxes	242,431
Total Taxes Accounted For	<u>2,613,776</u>

Homestead Tax Rate	1.3954 Education
	<u>0.3880 Municipal</u>
	1.7834 Total Due

Non-Residential Tax Rate	1.5116 Education
	<u>0.3880 Municipal</u>
	1.8996 Total Due

CHANGES IN DELINQUENT TAXES

Fiscal Year ending June 30, 2016

Delinquent Tax Balance - June 30, 2015	59,655
Additions:	
Delinquent Taxes To Collector	242,431
Total Beginning Balance Plus Additions	302,086
Deductions:	
Delinquent Taxes Collected	244,665
Delinquent Taxes Abated	0
Delinquent Tax Balance - June 30, 2016	57,421

VITAL STATISTICS

as reported to Woodbury Town Clerk in 2016

BIRTHS

In Vermont, a birth certificate is filed in the town in which a child is born, or the town in which the parents live if the child is born in a hospital in another town. Nine birth certificates were filed in the Town of Woodbury during 2016, and the following are included here, with parental approval:

NAME:	DATE OF BIRTH:	PARENTS:
Ian Bily Jarvis	July 06, 2016	Ann Majoros and Lucas Jarvis
Mayla Light Alexander	November 15, 2016	Ashley and Aaron Alexander

CIVIL MARRIAGES

Six marriage licenses were filed in the Woodbury Town vital records during 2016. These couples have authorized inclusion in this report:

NAME:	DATE OF EVENT:
Debrah Lynn Durkee and Derrick Nathan Barnett	February 24, 2016
Ashley Johannah Hayes and Michael John Lafria	August 20, 2016
Marcia Lillian Chase and Michael Jerry Hall	September 3, 2016
Laura Oakes Cannon and Neal Evans Yuric	September 10, 2016

DEATHS

Nine deaths were recorded in the Town of Woodbury in 2016.

NAME:	AGE:	DATE:
James Clark Thompson	58	January 14, 2016
Darrell Reuben Jay	78	February 4, 2016
Gary Leonard Ryan	58	April 10, 2016
Wendy Silk	57	May 22, 2016
Marcia McGlynn	75	May 29, 2016
Elizabeth Paton	63	July 2, 2016
Lloyd A. Robertson	60	November 13, 2016
Robert Jesse Pickett, Sr.	71	November 17, 2016
Jean E. Huoppi	91	December 16, 2016

WOODBURY PROPERTY SALES 2016

Somers, Sharon to Vilord, David & Suzanne-.45 Acres-9 Hovey Road-\$175,000-1/21/2016
Vilord, David & Suzanne to Avery, Gail & Deanna-.70 Acres-\$144,000-1/15/2016
Durkee, Gordon & Robin to Waters, Jessica & Kirkpatrick, Zachary- 21 Valley Lake Rd-\$150,000-2/9/2016
Shatney, Alan & Lori to Hayes, Ashley- 7.8 Acres - 155 Dog Pond Road - \$216,000 - 2/22/2016
Fed. Nat. Mtg. Assn. to Fielder, Shaun & Laura - 1.5 Acres- 428 Rathburn Road - \$165,000 - 2/26/2016
Campo, Alan & Campo, Robert to Roger and Paula Howes Revocable Trust - 4.74 Acres - \$24,057 - 2/29/2016
O'Connor, Brian, Deidre, Terence & Sean to Van Hof, Sara - 44.6 Acres - 24 Bliss Road - \$278,000 - 3/11/2016
Brush, Daniel & Hemenway, Cassandra to Grant, Justin - 3.5 Acres- 527 Valley Lake Road - \$87,000 - 3/21/2016
E. B. Hyde to Meyer, Stephen & Patricia - 49.92 Acres - 49 Acres; Nichols Pond - \$70,000 - 3/24/2016
Gans, John to Rowe, Bruce - 17.10 Acres - 204 Goodall Road - \$90,000 - 5/20/2016
Forant, Richard & Charlene to Lacroix, Marc & Bailey, Sarah- 3.8 Acres - 415 Buck Lake Rd-\$180,000 - 5/20/16
Byman, David to Richardson, Russell & Rita - .20 Acres -50 Flat Street -\$25,000 - 5/26/2016
Barasch, Robert & Steward, Janet to Goslant, Kenneth - 34.5 Acres - 803 Herricks Cove Rd - \$180,000 - 6/27/16
Lackey, Christine, Trustee to Nold-Laurendeau, Philip & Jayne - .02 Acres - VT. Rte. 14- \$2500- 5/24/2016
Patricia C. Foster Trust to Smith, Kevin & Foster Smith, Amy -3.8 Acres-137 Herricks Cove Rd-\$337,300-7/8/16
Jurkiewicz, Alex to Tecosky, William & Halloran, Patricia-1 Acre-East Hill Road-\$3,000-7/18/2016
Weiss, Robert J. & Saldana, Zoe S. to Town of Woodbury-.11 Acres-Dog Pond Road-\$500-7/18/2016
Stockburger, Joel & Debbie to Eye, Jonathan & Hannah -89.4 Acres-1834 Sand Ledge Rd-\$50,000-7/22/2016
Brush, Daniel & Cassandra to Mirchandani, Deepak & O'Brian, Shannon-8.65 Acres-Valley Lake Rd & Wheeler Hill Rd - \$25,000-8/2/2016
Koesterer, Caryl & Joseph to Smith, Brandy & James -64.5 Acres-Cabot Road-\$60,000-8/10/2016
Reviczky, Steven & Jillian to Benjamin, Jameson -15.27 Acres-Bliss Rd & Stevens Rd-\$40,000-8/30/2016
Peake Family Trust to Demers, Randall & Candace E.-.51 Acre-73 Herricks Cove Ext.-\$200,000-7/15/2016
Aylward, Peter & Cathryn toLincoln, Jay & Ramsgaard, Joanna-.16 Acre-486 Herrick's Cove Rd-\$195,000-9/21
Estate of Tyler T. Devoeto Burgess, Suzette, Executor-10.20 Acres - 646 Valley Lake Rd - \$94,800- 9/15/2016
Brush, Daniel & Hemenway, Cassandra to Shannon, Rory - 9.08 Acres-472 Town Farm Rd - \$185,000 -10/03/16
Aronson, Sandra to Vermont State Employees Credit Union - .75 Acre-3618 VT Rt 14-\$97,197-10/04/2016
Collier, Steven & Sidney to Winkler, Steven & Heather-.5 Acre-404 Herrick's Cove Rd-\$290,000-10/17/2016
Ahrens Family Trust to Gates, Theodore & Pedersen, Charlotte-.70 Acres-1123 W.Woodbury Rd-\$260,000-10/6
Bever, Frederick to Day, Jonathan & Llewellyn, Mary Jo-10 Acres-261 Log Town Rd-\$135,000-10/26/2016
Clammer, Andrew & Flanders, Sienna to Witte, Benjamin & Goldstein, Danielle- 18.2 Acres-281 Keene Farm Rd-\$199,000- 11/7/2016
Sharp, Mary Lou to King, Bernard & Denise -.24 Acre - Cranberry Meadow Rd - \$8,500 - 11/16/2016
Huffman, Anna; Steward, Rachel, Aron; Barasch, Mark to Mears, Scott-.03 Acre-Haskett Rd-\$21,500-12/09/2016

DOG LICENSE REPORT – 2016

A total of 212 dogs were licensed in Woodbury in 2016.

Total License Fees Collected	\$2,143.00
Less Rabies Control Program	\$211.00
Spay/Neuter Control Program	\$844.00
Total Receipts Paid to Town Treasurer	\$1,088.00

All dogs six months of age or over shall be licensed annually, on or before April 1st, as required by state law. Also, any dog acquired after April 1st, or becomes six months old during the year shall, within 30 days, be licensed. Dog license tags are available at the Town Clerk's office in January of each year. Even though you don't have to license your dog until April 1st each year, you may want to avoid doing so at the last minute. Fees were increased by \$1 in 2016.

	Base Fee	Rabies Control Fee	Spay Neuter Fee	Total License Fee
Neutered	\$4.00	\$1.00	\$4.00	\$ 9.00
Un-neutered	\$8.00	\$1.00	\$4.00	\$13.00

After April 1 fees are increased:

Neutered	\$6.00	\$1.00	\$4.00	\$11.00
Un-neutered	\$12.00	\$1.00	\$4.00	\$17.00

To be licensed, all dogs must have current vaccinations against rabies. A current vaccination means:

1. All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months. 20 V.S.A. §3581 (c).

Dogs may be licensed at the Town Office (see hours inside front cover). Copies of rabies certificates, signed by a licensed veterinarian, must be filed with the Town Clerk and certificates of spaying or neutering must also be provided. **Dogs may be licensed by mail if they were previously licensed in Woodbury.** If your dog loses the Town dog license tag, please let the Town Clerk know and you will be given a replacement tag free of charge.

Even though it is not necessary (yet) to register cats, it is very important that they receive vaccinations against rabies, and STATE LAW NOW REQUIRES IT.

If you lose your pet or find someone else's pet, please contact Kim Silk, Animal Control Officer, 472-7061 and the Town Clerk's Office, 456-7051.

You can also post on Woodbury Connections on Face Book or Front Porch Forum.

The Town has in force a Domestic Pet Nuisance Control Ordinance which levies penalties for dogs which are found to be nuisances, vicious or unlicensed. When the Animal Control Officer has reasonable grounds to believe that a person has violated a provision of the Ordinance, the officer may issue a notice of the alleged violation as provided in 20 V.S.A. Section 3550 (e) and (f). A copy of such Notice shall be filed with the Select Board. Civil fines can be from \$20 to \$500 depending on the severity and duration of the violation. The ordinance is posted at the Town Office and copies are available on request.

VACCINATION CLINIC will be held at:

Hardwick Veterinary Clinic
Every Saturday in March, \$15 rabies shots
8:30 a.m. – 10 a.m. (Walk-in)
64 N. Main Street, Hardwick
(just before the Hardwick Municipal Building)

WOODBURY FIRE CHIEF'S REPORT

The Woodbury Volunteer Fire Department responded to 72 emergency calls last year that included 29 calls in Woodbury, 40 in Calais, and 3 mutual aid calls to assist our neighboring communities. The calls break down as follows:

	Woodbury	Calais		Woodbury	Calais
Building Fires	0	2	Trees down	2	0
Chimney Fires	1	2	Smoke in Building	1	0
Pellet stove fire	1	0	Propane Leak in house	0	1
Fire investigation	1	1	Gasoline spill	0	1
Carbon Monoxide	0	3	Search for missing swimmer	0	1
Fire Alarms	4	6	Body recovery	0	1
Motor vehicle Crashes	4	12	Rescue dog from ice	1	1
Vehicle fire	1	1	Rescue dog Runaway boat	1	0
Ambulance Assist	2	0	Outside illegal burning	2	0
Medical emergency	2	0	Woods fire	1	0
Power lines Down	4	6	Good intent	1	1
Transformer fire	0	1			

Mutual Aid was provided to: Hardwick 2 East Montpelier 1

The fire department was active and busy this year. Emergency call volume was significantly higher this year, almost doubling last year's call volume. We were excited to provide fire prevention programs at the local schools to teach our children to be fire safe. We also held our annual open house. We are interested in keeping people informed about our calls as well as anything that could affect you, such as hazardous weather. We have a website as well as a facebook page that we update regularly. Please go to our website at www.wfdvt.org or like us on facebook.

We are happy to announce that some of our firefighters have been trained and have become first responders for Hardwick rescue. Over the past several years we have seen the need and seven of our members spent the summer taking the 70 hour class. They also had to complete a rigorous practical skills and written examination to become National Registry of Emergency Medical Technicians, Emergency Medical Responders. We began providing service to Woodbury on December 1st. All medical Squad members are members of Hardwick Rescue. When you need emergency medical care and call 911, the fire department responders will be dispatched, along with Hardwick Rescue, and one of our members should be there to help you within a few minutes. Hardwick Rescue will continue to be Woodbury's primary EMS service provider. I would like to personally thank the people who gave of their time to make this possible.

The budget overall is rising around 2% this year. This is primarily due to increases in the cost of dispatching (+9.58%), and vehicle maintenance (+ 26%).

In keeping with last year's plan we have included a line item to upgrade our second 15 year old thermal imaging camera at a cost of \$5000. We propose to replace the second camera this year. The cameras, that we have two of, were purchased using grant funds. We use the cameras to locate people that are trapped in a burning building, and to help us locate fire in a smoke filled environment. They are also very useful in finding a fire that is hidden in voids and behind walls, limiting the damage we must do to find it. The cameras are a must have tool and the cost to replace them in kind would be around \$13,000 each. Our proposal would not require us to increase our funding request from last year.

Calais residents will see a small increase in the cost for fire services from Woodbury this year, while Woodbury residents will see a small decrease.

We are proposing a \$340 increase in the truck payment for both Calais and Woodbury. Last summer we refinanced the lease for engine 4 and reduced the term by two years. We also reduced the interest from 5.5% to 2%. This will result in a significant savings in interest over the remaining term. It will also allow us to replace one of our older vehicles sooner in

an attempt to reduce maintenance costs. The average age of our fleet is 16 years old.

Space for our vehicles, training, and day to day operations continues to be a problem. The current fire station facilities are inadequate and we are working to find a solution to this difficult problem. A couple of solutions were identified in the Woodbury Village study. The village study group is currently working with FEMA on a hazard mitigation project in the village so there have not been any new developments. We are hoping to find a path forward this year and will keep you informed of any news.

I would like to thank you for the support that we have enjoyed from the community. Our goal is to provide the best service possible to the community and to create safety for our members by having a properly staffed, equipped and trained fire department. Without your support this would not be possible and for this we are truly thankful.

We have 16 active firefighters and 9 active members. Our dedicated staff of volunteers has worked hundreds of hours serving our communities between emergency calls, training and equipment maintenance. This is indeed a sacrifice that has reaped immeasurable benefits for people in their time of need. I would like to personally thank everyone who has given so selflessly of their time and energy to this worthy cause.

If you would like to find a way to serve your community and make a difference we are always looking for new members, feel free to contact me if you would like more information on how you could help the fire department. We will provide all necessary equipment and training. If you have any questions I may be reached at 472-6181 or email me at pcwoodbury@gmail.com.

Respectfully submitted,
Paul Cerutti, Fire Chief
Woodbury Volunteer Fire Department

WOODBURY VOLUNTEER FIRE DEPARTMENT ROSTER

Paul Cerutti, Chief
Peter Morse, Asst. Chief
Stephen Morse, Captain
Tim Neill, 1st Lieutenant
2nd Lieutenant (vacant)

Firefighters:

Dana Huoppi, Roy Demers, Greg Cahill, Kelsey Silk, Marcial Rodriguez, Jason Lowell,
Jacob Cerutti, Kasie Cahill, James Dailey, Chris Barton, Faith "Ducky" Dudley, Caleb Cerutti

Active Members (defined in the WVFD bylaws as non-firefighting support staff):

Becky Leno, Arlene Cerutti, Penny Cahill, Rachael Cerutti, Emily Cahill, Erni Wilbur,
Chance Payette, Rick Barron, Thom Leno

Business Offices:

Stephen Morse, President; Tim Neill, Vice President; Arlene Cerutti, Secretary;
Erni Wilbur, Treasurer; Thom Leno, Asst. Secretary; Becky Leno, Asst. Treasurer

WOODBURY FIRE DEPARTMENT

STATEMENT OF REVENUES AND EXPENSES

PROPOSED BUDGET FOR FY 2016

	15 – 16 Budget	15 – 16 Actual	16 – 17 Budget	17 – 18 Proposed
Income				
Calais – Operating	22627		26768	28650
Woodbury - Operating	73173		72989	72835
Total Income	83553		99757	101485
Expenses				
air compressor	500		500	500
batteries	260		260	260
fit testing	630		630	630
flow testing	340		340	340
hydrotest	130		130	130
Air Pack maintenance	1860	804.88		
Background Checks	300	30.00	300	300
Buildings fuel	6000	4369.00	4000	4000
Computer/Software	600		600	600
Dispatch Services	12265	12264.28	17522	19200
E-Dispatch Service	1200	1248.00	1200	1200
Equip	11500	13793.21	11500	11750
Equipment Fuel	7000	1945.07	5000	3750
Fire Prevention Materials		300.55		500
Firefighter Support Services	500	860.55	500	500
Hose/Ladder Testing	1200	2048.00	1200	1200
Insurance	11500	8482.64	11500	11500
Internet/Telephone	1100	1421.15	1300	1300
Misc		1326.64		
Mutual Aid	775	522.00	775	775
Physicals	200		200	200
postage and office	450	692.64	450	450
Pump Testing	900		900	900
Radio Equip	3600	5215.50	3600	3750
Recruitment & Retention Fund	13000	9970.00	13000	13000
Station Maintenance	3000	4927.61	3000	3250
Station utilities (not fuel)	3000	2533.41	3000	3000
Thermal Imaging Camera - (1)			5000	5000
Training	1200	2282.20	1200	1350
Truck Maintenance	9500	17283.96	12000	12000
Truck Maintenance Reserve	5000			
Vaccines	150		150	150
Total	95800	92321.29	99757	101485
One-time expenditures out of special funds:				
Landworks study		2500.00		
Fundraising		2754.49		
Truck Fund	27000	27000.00	27320	28000
– Woodbury portion	13500		13660	14000
– Calais portion	13500		13660	14000
Reserve Fund Balances				
	Goal	Balance		
Truck Maintenance Reserve:	25000.00	23146.38		
Ladder and Hose Testing	2400.00	1600.00		
Hydrant Testing				
New Station Fund	100000	33879.78		

HARDWICK EMERGENCY RESCUE SQUAD, INC.

ANNUAL REPORT

As 2016 draws to a close, our call volume is 561 calls to date. This year was above last year's call volume of 498 calls for 2015.

Enclosed you will find our 2017 budget with the town appropriations requested. The individual appropriations are, as usual, based on the number of calls in each town, averaged over the last five years.

We are happy to announce that we are now a Paramedic Level Service. We welcome Brooke O'Steen as a Paramedic and paid employee. She has set hours that she is on call, however, has been know to jump onto calls where she feels a Paramedic is needed.

This past year we had an Emergency Medical Responder (EMR) and Emergency Medical Technician (EMT) classes. We are continuing recruitment of new volunteer members. We have gained volunteer members from these classes. There were people in these classes that became members for other surrounding squads too. Currently, we have an EMR class going in Craftsbury and the EMT class will be starting soon in Hardwick. We are happy to welcome five new EMRs that are also part of the Woodbury Fire Department with two more waiting on testing. For the year 2016 most of our membership will be recertifying their AEMT or EMT licenses.

We remind everyone to keep an updated list of medications and any pertinent medical documents to be readily available in case of an ambulance call. This will help expedite the process at the scene and at the hospital. We are still having difficulty finding locations, as 911 numbers are not visible from the road. We strongly encourage all community members to check that their 911 numbers are posted and visible from the road no matter what the season or time of day.

Hardwick Rescue Squad is highly committed to serving our communities. We are always training to better ourselves in our service and want to thank our families and people in the community that provide us helping hands.

If anyone has any questions, please feel free to leave a message for us at our non-emergency number, 472-6343. The call will be referred for response.

We feel very fortunate to enjoy the outstanding support of our towns, town crews, fire departments, law enforcement, electric department, businesses and individuals.

Sincerely,

Deb LaRose
President, AEMT

Hardwick Emergency Rescue Squad, Inc.
P O Box 837, Hardwick, VT 05843
802-472-6343

Hardwick Emergency Rescue Squad, Inc. 2017 Budget

Revenue	2016 Budget	2017 Budget
Service Income	\$208,000.00	\$204,550.00
Town Appropriations	\$50,000.00	\$50,000.00
Total Revenue	\$258,000.00	\$254,550.00

Expenses

Professional Services	\$8,000.00	\$4,000.00
Ambulances	\$12,000.00	\$8,000.00
Billing Service	\$4,000.00	\$6,000.00
Dispatch	\$25,000.00	\$27,000.00
Equipment	\$7,500.00	\$7,500.00
Insurance	\$22,000.00	\$22,000.00
Membership	\$1,600.00	\$2,600.00
Office	\$950.00	\$950.00
Payroll	\$50,000.00	\$50,000.00
Building Maintenance	\$2,500.00	\$2,500.00
Supplies	\$20,000.00	\$20,000.00
Training	\$3,000.00	\$2,000.00
Utilities	\$7,000.00	\$7,000.00
Ambulance Capital Fund	\$75,000.00	\$75,000.00
Building Capital Fund	\$15,000.00	\$15,000.00
Equipment Capital Fund	\$4,450.00	\$5,000.00
Total Expenses	\$258,000.00	\$254,550.00

Appropriations		Pro-Rated 2016	Pro-Rated 2017	
Hardwick	45%	\$22,285.00	\$21,888.69	43.78%
Craftsbury	17%	\$8,281.00	\$7,624.89	15.25%
Greensboro	15%	\$7,262.00	\$7,756.35	15.51%
Standard	1%	\$656.00	\$547.77	1.10%
Walden	3%	\$1,448.00	\$1,358.46	2.72%
Wolcott	11%	\$5,679.00	\$6,244.52	12.49%
Woodbury	9%	\$4,389.00	\$4,579.32	9.16%
Total		\$50,000.00	\$50,000.00	

WOODBURY CEMETERY COMMISSION

The Woodbury Cemetery Commission plan for 2017 is to repair and/or replace fences and boundary lines in at least three of our five cemeteries. In some cases it is a matter of painting but in others, complete replacement may be needed.

Some individuals have expressed willingness to help with the labor. If there are others interested in this endeavor please contact Richard Paton, 472-5089. Last summer, Jeff Kaiser brush-hogged the newest section of the South Woodbury Cemetery. This greatly improved its appearance and stopped the spread of unwanted brush and weeds.

We appreciate his kind gesture. We would like to remind cemetery plot owners to remove artificial flowers and planters by Labor Day weekend as these create an issue with upkeep of the cemeteries. Once again we are requesting \$7,000 from the Town of Woodbury for the yearly maintenance of the town cemeteries.

Thank you for your continued support.

Respectfully Submitted, Cemetery Commission members:
Patricia Gahagan, Patti Garbeck, Sheila Neill, Richard Paton,
Nanette Tavakelian.



Harvey Cemetery, Cabot Road

WOODBURY PLANNING COMMISSION

The Planning Commission conducted a Public Hearing regarding the Draft Town Plan on December 21st 2015 at the Woodbury Town Hall. We are revising the Plan to address errata noted by residents at the hearing and working through comments received from the Central Vermont Regional Planning Commission.

The CVRPC has been assisting us in updating the Plan to ensure the Town Plan our Selectboard adopts meets the minimum specifications of the applicable Vermont State Statutes, and conforms to the regional plan. As provided for in the statutes, we have asked the CVRPC to approve our plan once it is adopted by the Selectboard. We intend to forward the draft plan to the Selectboard prior to Town Meeting.

Submitted by David Morse, Chair for the Woodbury Planning Commission.



WOODBURY CONSERVATION COMMISSION

The Woodbury Conservation Commission continues to be involved in matters relating to our natural environment. We got out on Green-up Day and spent time cleaning up the endless supply of trash that shows itself each spring. Our thanks to everyone in town who comes out on this day and helps keep Woodbury beautiful. We held our annual Mother's Day bird walk during the spring bird migration and encountered an exceptional number of northbound warblers. Many of these tireless little birds were fresh from the tropics and offered exceptional views of their brilliant breeding plumage.

Michael Gray continues his efforts to mitigate beaver issues where they impact our town roads. There are about a half dozen beaver baffle systems he actively maintains with some help from the road crew.

The peregrine falcons returned to Nichols Ledge and fledged two new falcons and our local loons fledged at least five young on four of our lakes. So two new falcons, five new loons for Woodbury... and one new member on the Conservation Commission--Jack Travelstead of West Woodbury. His enthusiasm, knowledge, and curiosity are most welcome.

Lastly, time and effort was spent this year getting to better know our town forest-- a 66 acre tract northeast of Woodbury village. In early June, a forester/naturalist with Vermont Fish and Wildlife walked the forest with us and offered his observations and suggestions on management efforts that could be implemented. We also talked with a manager of the Vermont Youth Conservation Corps who organizes their trail building program on Vermont public lands. In the fall, he walked the forest with us and offered suggestions for improving public access for town residents and potential funding sources. We plan to continue our discussions on our town forest with these people and members of our town in the months ahead.

Conservation Commission members Paul Council, Michael Gray, Susan Sawyer, Jack Travelstead



Ermine in Woodpile
Photo by Paul Council

WOODBURY HISTORICAL SOCIETY ANNUAL REPORT

We continue with interviewing, editing, compiling, historical information and personal recollections, having meetings and selling postcards at the annual Bessie Drennan Exhibit days.

Anyone who is interested in assisting with interviews, proof reading or compiling, are encouraged to contact one of us.

Respectfully Submitted,
Woodbury Historical Society members:

Carolyn Stewart, Sheila and Grady Neill,
Dan and Gaie St. John.



THE WOODBURY FUND REPORT

The primary focus for the Woodbury Fund last year was the completion of the Village Green on what was formerly known as the “Drennan Hotel Lot” or Sprague Bailey’s place at the intersection of the Cabot Road and RT 14. The lot was purchased last year by the Woodbury Fund from Larry Rossi and deeded to the town. A plan was drawn for planting and landscaping that was also used to secure a Forest and Parks grant of \$1,000.00 from the Vermont Department of Forests, Parks and Recreation to help purchase trees.

Larry Rossi and Tim Thompson cleared the lot and rough graded it. Larry also donated one of the picnic tables. Russell Richardson and his crew did the finish grading, and ordered and planted the trees. They also set the front split rail fence. Rod Kerr installed the pitcher pump on the well casing. Grass seeding needed a little extra effort and finally filled out. Cody Smith helped water the trees. Michael Gray helped prune the old apple tree and also helped replant a balsam fir tree. Neighbor Chris Wright first mowed the lawn, then Jamie Benjamin and finally Orange Country Property Maintenance continued the mowing. Chuck Batchelder assisted with trucking and removal of the dead and dying trees in front of the post office and from the island in front of the Woodbury Village Store. This landscaping work for the park was also financed by the Woodbury Fund. And, neighbors Brandy and Jim Smith helped with their patience, consideration and water. Thank you all. Funds are still available for replanting trees on the island next year.

The Woodbury Fund also awarded a grant to the Friends of Woodbury School to make a skating rink below the school. Fortunately, winter has also awarded them with good weather to make the rink a success.

Applications for grants are available at the town clerk’s office and should be submitted by April 1 or October 1.

Woodbury Fund Committee: Peter Peltz, Grady Neill, Robin Durkee and Vera Batchelder



THE WOODBURY CALAIS FOOD SHELF AND JOANNE ELDRED ELDER CARE PROGRAM

We would like to thank Woodbury for their generous financial support. The Woodbury Calais Food Shelf currently serves 40 Woodbury residents vegetables, canned and packaged goods and meat including turkeys as well as USDA commodities

Our cost for Food Shelf grocery items is \$0.063 per pound. If we follow the Foodbank's recommendation that we provide individuals with 2/3 of a pound of food each day then our cost per day per pound is \$0.042 or \$15.33 per year per client.

Our 2017 request for \$613 covers the \$15.33 per client per year or 100% of what the Vermont Foodbank recommends. During 2017 we will be open from 9 a.m. until 11 a.m. on the third Saturday each month and on the following Wednesday evening from 5:30 to 7 pm. If you want to donate food or money or have questions about the Food Shelf or have an emergency need for food please call Carol Ray at 472-6292.

The Woodbury Calais Food Shelf is a non-profit community organization. It began as a project by students at the Woodbury Elementary School in 1995. That same year we became members of the Vermont Foodbank. The Food Shelf is available to any resident of a funding town, regardless of income. We encourage use of the Food Shelf by anyone whenever there is a need. We offer a hand up, not a hand out. We are also a USDA food site, which means that we distribute monthly commodities supplied to us by the United States Department of Agriculture, to clients from across Washington County. An income eligibility requirement must be met prior to receiving USDA commodities. These income eligibility requirements are higher than you would think. A family of four can make up to \$44,955 per year and qualify for USDA commodities.

We are funded by the towns of Calais, Woodbury and Cabot and by private donations. We appreciate being able to make a request for funds to the town of Woodbury and thank you for your continued sustaining support.

The Woodbury Calais Food Shelf
and Joanne Eldred Elder Care Program
Jan Brough, Treasurer
P.O. Box 142
Woodbury, Vermont 05681

jan@janbrough.com



*Cranberry Meadow
Photo by Robin Bradley*

THE SYLVIA JACKSON FUND

Almost one-hundred years ago, Sylvia Jackson, of Brookline Massachusetts signed her last will and testimony and included in her list of beneficiaries two bequests for the Town of Woodbury, one for the “perpetual care of the Jackson family cemetery plot, and another “... One Thousand (\$1000.00) Dollars, with a special request that it be used for the care and comfort...” of Woodbury residents.

In the intervening years, the Sylvia Jackson Fund (the Fund) has quietly helped folks in Woodbury who, through no fault of their own, fell on hard times, endured catastrophic illness, or lost their job or livelihood.

At the suggestion of the select board and town clerk, an ad-hoc committee is being formed, and the appropriate documents drawn up to ensure the revitalization of the Sylvia Jackson Fund. The committee will look to formalize a process through which Woodbury residents can make requests for help in securing wood, propane, heating oil, emergency car repairs, unforeseen medical expenses, and similar appropriate reasons.

The fund will NOT provide ongoing financial help, nor respond to repeated requests from the same individual or family. Requests to the Fund will be confidential and involve a formal process of application, vetting, and payments to third-parties.

The Fund will also look to expand its funding base through discreet donation requests, and hold an annual fund-raising event.

Please contact the town office, at woodburyclerk@comcast.net, for both donations to the Fund and requests for assistance.



*Gravestone of Sylvia Jackson,
Buck Lake Road Cemetery*

Photo by Merry Gangemi



*Cranberry Meadow
Photo by Robin Bradley*

FRIENDS OF WOODBURY ELEMENTARY SCHOOL ANNUAL REPORT

The Friends of Woodbury Elementary School is an independent, non-profit group whose mission is to support programs and events that enhance educational opportunity at the School; and to foster ties between the School and the Woodbury community.

In 2016, Friends of WES financed and organized a variety of instructive school programs, for example:

- Helped fund Four Winds, a Vermont-based natural science program developed by the non-profit organization Fours Winds Nature Institute, and taught by parents and community members.
- Assisted in funding performances by the VSO as well as VT Vaudeville
- Planned and administered the end-of-year Field Day event.

As for public service, Friends of WES cultivated community bonds between Woodbury residents and their neighbors:

- In a popular tradition, we staged the annual Pumpkin Walk at the school, drawing many visitors from our Town and beyond. For this event we were able to grow many of our own pumpkins here in the school garden. A big thank you to High Mowing Seeds their pumpkin donation!
- Organized and hosted a Community Talent Show
- Offered a scholarship program for Woodbury children to attend Summer Camp.
- Additionally Friends of WES Coordinated and sponsored Teacher Appreciation Week

Friends of WES organize fundraising events throughout the year including the Town meeting concession stand, a Yankee Candle Fundraiser and a Family photo shoot.

Best for Last: This year, the Friends of WES has applied for and received funding from the Woodbury Grant to build a community skating rink between the Woodbury Elementary and the Post Office area. Town members have provided assistance to prepare the land as well as to design and build the frame for the rink. We are reaching out to community members to assist with the final steps in building the rink and for the ongoing maintenance that will be needed to keep the ice ready for all to enjoy. The anticipated opening date for the rink is late January. We will keep you posted.



*Children Skating at Woodbury's New Outdoor Skating Rink
Photo by Elizabeth Stratton*

We thank the Town for its financial backing of our work on behalf of the School and the Woodbury community at-large.

We recognize and value the strong support of our neighbors in their generous donations of food, time, and money in furthering the mission of this organization. Accordingly, in preparation for the 2017 school year, we respectfully request a \$1000.00 appropriation from the Town.

WOODBURY COMMUNITY LIBRARY REPORT

(FISCAL YEAR 2016-2017)

The Woodbury Community Library is in full swing these days.

After school, on Mondays and Wednesdays, the library is lively with children who are busy with books, Legos, crafts, and a growing and diverse collection of library materials.

The trustees and librarian most gratefully appreciate the town's support of our community library, in 2016 and in many previous years.

In January, Susan O'Connell came on board as temporary librarian. Susan, who is a former librarian at Woodbury Elementary School and currently director of the Craftsbury Public Library, brought a great deal of much appreciated experience to our library.



*Woodbury Community Library
Photo by Audrey Grant*

In September, Brett Stanciu was hired to replace Susan's temporary position. A writer, Brett brings her own range of experience to the library.

This last year has seen a variety of special programs presented at the library including:

- Modern Times Theater in May 'Ecology and Geology of Vermont: the shaping of our landscape' with Eric Hanson in August
- 'How to Fly a Falcon' with Macdonald Lanphear in September
- Pumpkin Walk Crafts and Movie Night in October

Plans for the upcoming year include children's programming, handwork for all ages, and additional nature-based events.

The always popular (and decidedly delicious) Pie Breakfast will be Saturday, March 18, in conjunction with a used book sale to benefit the library. We'd like to remind the community that, among other services, the community library offers free wifi and access to computers and a printer, interlibrary services, museum passes and – of course –books.

Winter Library Hours:

**Monday, 1 - 5pm
Wednesday, 1 - 5pm
Saturday, 10am - 12**

Winter hours are 1-5 p.m., and Saturdays 10 a.m.-noon.

Check our sandwich board sign at the Woodbury Village Store for any special events, or for a change in summer hours.

The library is here to serve the town of Woodbury. Please let us know if there's some service, event, or material you'd like to see or use at the library. It's the town's library, and we love to have it used. Stop in to see what's happening, to check out a book, or just to say hello.

WOODBURY COMMUNITY LIBRARY

PROPOSED OPERATING BUDGET

	7/15-6/16	7/15-6/16	7/16-6/17	7/17-6/18
Revenues	Budget	Actual	Proposed Budget	Proposed Budget
Fundraising				
Pie Breakfast	\$4,000	\$4,132	\$3,000	\$3,800
Other fundraising	\$0		\$0	\$250
Interest	\$16	\$18	\$20	\$13
General Fund Appropriation Request	\$10,000	\$10,000	\$12,000	\$12,000
Donations	\$200	\$627	\$200	\$200
Book Sales	\$55	\$83	\$50	\$75
Other Income-Grants	\$500	\$255	\$0	\$300
Linda Tucker Fund Donations	\$150	\$275	\$150	\$150
Other Income-Misc (Matching Funds)	\$0	\$0	\$0	\$3,000
Total Revenues	\$14,921	\$15,390	\$15,420	\$19,788
Expenses				
Books/Periodicals/Non Print				
Books Adult	\$1,000	\$727	\$700	\$700
Books Young Adult	\$0	\$0		\$1,300
Books : Linda Tucker Collectio	\$500	\$899	\$500	\$2,500
Periodicals Adult	\$0	\$0	\$0	\$0
Periodicals Children	\$0	\$0	\$0	\$0
Videos	\$200	\$21	\$100	\$100
Electronic Media	\$200	\$0	\$200	\$0
Staff Salaries & Taxes				
Director's salary	\$9,800	\$5,258	\$10,000	\$10,000
Staff salary	\$0	\$0	\$0	\$700
Soc. Sec. and Medicaid	\$750	\$402	\$750	\$750
Unemployment expense	\$470	\$379	\$470	\$470
Educational Programs				
Humanities Council/Adult	\$0	\$5	\$0	\$200
Summer Reading/Children	\$300	\$100	\$200	\$200
Staff Training and Travel	\$0	\$0		\$400
Trustee Training and Travel	\$0	\$7	\$200	\$100
Fundraising Expenses	\$250	\$1,037	\$250	\$200
Insurance	\$0	\$0	\$500	\$400
Telephone	\$480	\$197	\$480	\$480
Computer Expenses	\$100	\$103	\$100	\$100
Computer catalog	\$500	\$439	\$500	\$500
Computer Maintenance	\$0	\$0	\$250	\$100
Miscellaneous	\$380	\$15	\$150	\$150
Craft/Activities	\$0	\$0		\$200
Office Supplies	\$100	\$448	\$150	\$200
Postage/ILL	\$50	\$177	\$50	\$50
Total	\$15,080	\$10,213	\$15,550	\$19,800

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT

FY 2016 REPORT FOR WOODBURY

CVSWMD is made up of 19 member cities and towns and approximately 52,000 residents. Jayne Nold-Laurendeau represents Woodbury on the CVSWMD Board of Supervisors.

In FY16, CVSWMD provided \$7,578 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$3,194 in Green Up Day Grants to businesses and schools in member municipalities. Woodbury received \$411 in funding for Green Up Day. .

The district continues to provide award-winning programming, including:

Residential Composting: CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to district residents.

Business Composting: CVSWMD has 67 participating businesses and institutions throughout Central Vermont, which, combined, diverted an estimated **1,007 tons** of food scraps to composting facilities in FY16.

School Composting (part of our School Zero Waste Program): There are 26 public schools in the District participating in this program. Over the course of the 2015-2016 school year, CVSWMD schools diverted an estimated 109 tons of high quality food scraps.

- **Woodbury Elementary School** has diverted **1.15 tons**.
- **Hazen Union High School** composts on site with assistance from the School Zero Waste Program.

Special Collections: In 2016, nine events were held, in which CVSWMD collected household hazardous waste, paint, batteries and fluorescent bulbs.

- Two collection events in Hardwick, one for household hazardous waste and another for paint, batteries and bulbs, served a total of 112 households.

Additional Recyclables Collection Center (ARCC): The ARCC, on 540 N. Main St. in Barre, is open M, W, F noon-6pm and every third Sat. 9-1pm. The Additional Recyclables Collection Center is a recycling drop-off for over 40 hard-to-recycle materials, cvswmd.org/arcc. Blue bin recyclables are not accepted at the ARCC.

- In FY16, 27 visitors to our Additional Recyclables Collection Center came from Woodbury.

Web Site: CVSWMD posts useful information about what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, Paint Care guidelines, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet, along with other useful information for reducing waste in central Vermont.

For more information go to www.cvswmd.org or contact us at 802-229-9383 or comments@cvswmd.org

Central Vermont Solid Waste Management District
137 Barre Street,
Montpelier, VT 05602
www.cvswmd.org
802-229-9383

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

2016 ANNUAL REPORT – TOWN OF WOODBURY

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2016 Woodbury Activities

- Awarded Brownfield assessment funding to Town for former Woodbury Country Store. Facilitated stakeholder meeting to coordinate steps in this sophisticated redevelopment project.
- Reviewed draft Town Plan for consistency with state statute.
- Consulted with road foreman regarding a road erosion site for a Better Back Roads grant application.
-

Regional Commissioner

Michael Gray

Transportation Advisory Committee

Vacant

CVRPC Projects & Programs

- Municipal plan and bylaw updates: Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- Brownfields: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- Energy conservation and development: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- Natural resource planning and project development: Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- Regional plans: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- Geographic Information System services: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- Special projects: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- Grants: Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

WASHINGTON COUNTY SHERIFF'S DEPARTMENT ANNUAL REPORT FOR 2016

WASHINGTON COUNTY SHERIFF'S DEPARTMENT
10 ELM STREET
MONPELIER, VT 05602
W. Samuel Hill, Sheriff 802-223-3001

The Washington County Sheriff's Department is a jack of all trades law enforcement agency. Sheriff's Departments were the first law enforcement in the State, originating in our State's Constitution; we have evolved into performing many essential functions for our County's and the State.

By Statute Sheriff's Departments are tasked with transporting prisoners, mental health patients and juveniles in the custody of the State of Vermont, and the service of civil process. During FY16 we transported 593 persons. Besides our statutory mandates we contract for patrol, court security, security details (from Public Service Board Hearings, to football games, to court ordered move outs, to name a few), provide Uniformed Traffic Officers (UTO's) and cruisers for road construction, as well as take applicant finger prints for individuals. During the summer months on any week day, it is not uncommon to have fifteen to twenty staff on duty performing various functions.

The Sheriff's Department also does outreach and education. We continue to work to enhance safety within the County by searching out wanted persons, patrols and motor vehicle check points, and snowmobile patrols.

County wide, our patrol efforts during fiscal year 2016 generated 380 incident reports and 836 Vermont Civil Violation Complaints. The Department arrested 11 persons for DUI, 22 persons for driving with a criminally suspended license and arrested 44 persons on arrest warrants.

The following is a list of Vermont Civil Violation Complaints issued by the Washington County Sheriff's Department while on patrol in your town during the past year. Also included is the total number of warnings issued and incident reports generated in Woodbury:

Violation	Description	Total
23V1003	STATE SPEED ZONES	1
23V1007A	LOCAL SPEED TOWN HIGHWAY	27
23V1081B	BASIC RULE >50 MPH	1
23V1222	INSPECTION OF REGISTERED VEH	8
23V301	NO REGISTRATION	2
23V601	OPERATING WITHOUT A LICENSE	1
23V676AB	DRIVING LICENSE SUSPENDED	3
Report Totals		43

Total Number of Warning Issued: 145

Incidents & Arrests:

- DLS Criminal – 1
- Motor Vehicle Complaint-1
- Traffic Hazard - 1
- VIN Verification -1

APPROPRIATION REQUESTS FROM AREA SERVICE ORGANIZATIONS

The following area service organizations have asked for appropriations from the Town in the fiscal year 2018 budget. The service provided by each organization is summarized below. The complete service reports and appropriation requests from these groups and agencies are available at the Town Office.

American Red Cross (1-800-660-9130) Supported primarily by local volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health and safety. This past year the Vermont & New Hampshire Region of the American Red Cross responded to 256 local disasters, helping over 1,218 people. They installed 1,829 smoke detectors and trained 32,724 people in health and safety courses. They held 5,039 blood drives collection 95,194 units of blood. American Red Cross provides all its services for free with no support from federal or state governments. For more information about the Red Cross and its services, visit their website: www.redcross.org/nhvt

2017 - \$250

2018 - \$250

AWARE (Hardwick, VT 05843; 472-6463) For over 30 years Aid to Women, Men and Children in Abuse and Rape Emergencies (AWARE) has served victims of domestic and sexual violence in our community. Last year AWARE served 230 women, men and children, answered over 2,327 hotline calls and in person requests, and educated over 2,200 community members including students on topics including public safety, self-esteem, healthy friendships, gender stereotyped, bullying, harassment, sexual development in children, sexual harassment, and abuse prevention. Those served by AWARE received crisis intervention, legal support and advocacy, information and referrals, safety planning, emergency provisions, housing assistance, transportation, support groups and education.

2017 - \$750

2018- \$750

Capstone Community Action (479-1053) Capstone Community Action's programs and services assist families working toward creating better lives for themselves, their families and their communities. Last year, programs and services were used by 41 Woodbury households (55 individuals) including: food shelf access for 9 households; crisis and supplemental heating fuel for 6 families; 1 household received emergency furnace repairs, 1 person found reliable transportation, and 2 people received financial counseling. Two childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 17 children in their care. And finally, one person received information and assistance for signing up for Vermont Health Connect.

2017 - \$300

2018 - \$300

Central Vermont Adult Basic Education, Inc. (46 Washington Street, Suite 100, Barre, VT 05641; 476-4588) Central Vermont Adult Basic Education is a community-based nonprofit organization serving the basic education and literacy needs of Woodbury adults and teens for 50 years. CVABE is the only organization in this region which provides free, individualized tutoring in basic reading, writing, math and English as a second language for any person who is at least 16 years old. CVABE has six learning centers located throughout the region, including Learning Centers in Morrisville, Montpelier, and Barre. CVABE also has the area license to give the GED exam leading to a high school equivalency credential. The average cost to serve an adult literacy student for one year is \$3,191. Each year for the past ten years, an average of 1-2 residents of Woodbury have enrolled in the program. The service is free and available throughout the year.

2017 - \$600

2018 - \$600

Central Vermont Council on Aging (59 North Main Street, Barre, VT 05641; 479-0531; Senior Help Line 1-800-642-5119) Central Vermont Council on Aging (CVCOA) is a private, nonprofit organization that assists elders in remaining independent as long as possible in their homes and communities. Among the services provided directly by or under contract with CVCOA are community and home delivered meals, health insurance counseling, transportation, family caregiver support, respite grants, mental health, legal services, assistance with food stamps, fuel assistance, and other public benefits. The case manager for Woodbury is Lisa Mercurio and she can be reached at 476-2660. Lisa provided at least 30 hours of service directly with 10 Woodbury seniors the past year. Visit: www.cvcoa.org for more information.

2017 - \$750

2018 - \$750

Central Vermont Home Health & Hospice (600 Granger Road, Barre, VT 05641; 223-1878) CVHHH is a 104 year old service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors, serving the residents of 23 Central Vermont towns. CVHHH is committed to providing high-quality, medically necessary home health and hospice care to all Central Vermonters regardless of their ability to pay. CVHHH stated “The health care industry is changing dramatically. Hospital patients are being discharged home “quicker and sicker,” more people are choosing to receive their end-of-life care at home, and there is a growing demand for community-based long term care services. Yet, while labor and transportation costs are increasing, CVHHH is faced with continuing Medicare rate cuts and inadequate funding for many crucial programs.” In 2015, CVHHH provided 390 visits to 14 patients in Woodbury including 257 home health visits, 50 hospice visits, and 83 long-term-care visits. For more information regarding its services, or for volunteer opportunities, call CVHHH at 223-1878 or visit their web site: www.cvhhh.org.

2017 - \$2,000

2018 - \$2,000

Circle (P.O. Box 652, Barre, VT 05641; 24 Hour Toll Free Hotline 1-877-543-9498) Circle is a small, community-based organization dedicated to ending all forms of domestic violence. Circle provides services to all victims of domestic violence regardless of gender, age, sexual orientation, religion, or ethnicity. These services have always been provided at no cost. During the past year 4,956 hot line calls were answered. Shelter was provided to 26 women and 19 children for a total of 3,063 bed nights (728 more than last year). Prevention educational programs reached 67 students in Washington County through 10 presentations. Advocates provided support to 113 plaintiffs during Final Relief from Abuse Hearings and assisted 122 individuals file for temporary orders. Over 1,500 people received direct services. Volunteers contributed over 7,671 hours to the work of Circle.

2017 - \$650

2018 - \$650

Family Center of Washington County (383 Sherwood Drive, Montpelier, VT 05602; 262-3292) In 2016 the Family Center served 33 members of the Woodbury community through an array of child development and family support services, including Child Care and other Resource and Referral services, assistance to pay for child care, and consultation with their Childcare Provider Support Services program. For more information about their programs call (802) 262-3292 ext. 122, email familycenter@fcwcvvt.org or visit their website www.fcwcvvt.org.

2017 - \$100

2018 - \$100

Green Mountain Transit Agency (6088 VT Route 12, Berlin, VT 05602; 223-7287) Green Mountain Transit Agency provides safe, convenient, affordable and environmentally efficient public transportation. In addition to the bus and van routes serving Central Vermont, GMTA also provides individual rides to elderly and disabled persons in rural areas who need transportation to medical or other appointments, through a system of volunteer drivers who are reimbursed through Medicare, Medicaid or other sources. In FY 2015, GMTA provided direct transportation services to 1 Woodbury resident, involving 6 trips and 164 miles driven. Visit www.gmtaride.org for more information.

2017 - \$484

2018 - \$484

Green Up Vermont (PO Box 1191, Montpelier, VT 05601; 229-4586 or 1-800-974-3259) Green Up Vermont celebrated 45 years in 2015. Green Up Vermont combines efforts of individuals and civic groups to make Green Up Day successful. The program works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating them about the benefits of a litter free environment. Mark your calendars for this year's Green Up Day, May 6, 2017. Visit www.greenupvermont.org for more information.

2017 - \$50

2018 - \$50

Hardwick Area Community Coalition (PO Box 446, Hardwick, VT 05842; 472-8010) The mission of HACC "is to reduce alcohol, tobacco, and drug use by changing the norms within our communities and delaying the onset of first use of these substances by our youth." HACC serves the towns of Orleans Southwest Supervisory Union with a variety of programs including: producing newsletters; maintaining a website and Facebook page; distributing prevention information through school newsletters, newspaper articles and at community events; hosted a Department of Liquor Control training for local store clerks; promoted "Locking your medications;" educating adults about providing alcohol to minors; and holding community meetings to educate and talk about topics facing our community and children. Visit: www.haccprevention.com for more information.

2017 - \$500

2018 - \$500

Hardwick Area Community Justice Center (PO Box 523, Hardwick, VT 05843; 802-644-1960) In the 2015 fiscal year HACJC programs provided restorative practices to community members in the greater Hardwick Area in the Pre-Charge, Reparative Probation, and Direct Court Referral programs. Overall, hundreds of residents are served both directly and peripherally in the pursuit of repairing the harm incurred by offenses against individuals and the community. HACJC receives referrals from local law enforcement before the case is referred to the State's Attorney's office (Pre-Charge), by the Department of Corrections as a condition of probation or directly from community members wanting to resolve conflicts. In addition, Town officials, civic leaders, organization boards, and school administrators make referrals to the program. HACJC provides dispute resolution coaching and conducts educational community events. HACJC expanded its services by implementing Offender Reentry Services and "Circles of Support and Accountability." For more information, contact Carol Plante at cplante802@gmail.com

2017 - \$300

2018 - \$300

Hardwick Community Television (P.O. Box 736, Memorial Building, 20 Church Street, Hardwick, VT 05843; 472-6655) HCTV is committed to the vision of a local, non-profit local TV station providing Woodbury residents access to government meetings and events of interest to the area. These events are broadcast on Comcast Cable channel 16. DVD's of these programs can be borrowed from the HCTV station at no charge. HCTV provides Comcast TV and Internet broadcast coverage of Woodbury Select Board meetings, Woodbury School Board meetings, Hazen Basketball games, and many other local programs of interest to community members. Anyone who has Internet access can watch these programs whether they have cable or not. Hazen games can also be viewed live on UStream at the actual time of the event. HCTV will be expanding its online program offerings during 2014. HCTV also offers free camera and editing training to all Woodbury community members, and will equip you to run the cameras at community events and edit tapes for broadcast. Support is also offered for the production of individual projects. Visit: www.hctv.us for more information.

2017 - \$750

2018- \$750

OUR HOUSE of Central Vermont (38 Summer Street, Barre, VT 05641; 476-8825 or email at ourhousebarre@gmail.com) OUR HOUSE is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR (One Unified Response) House's mission is to provide a safe and supportive setting for child victims and adult survivors of sexual abuse, as well as their non-offending family members. OUR HOUSE implements a multi-disciplinary approach to the issue of sexual abuse, working closely with the Dept. of Children and Families, Law Enforcement, Washington County Mental Health and other area service groups. They also offer prevention and educational training to all community members. OUR HOUSE promotes personal safety and

awareness of the issues concerning sexual abuse of children. During 2015 OUR HOUSE served approximately 109 cases in-house and helped to coordinate approximately 200 cases throughout Washington County Visit: www.ourhouse.org for more information.

2015 - \$200

2018 - \$200

People's Health & Wellness Clinic (553 North Main Street, Barre, VT 05641; 479-1229) The mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services. Patients must have income at or below 400% of the federal poverty level. In addition to office visits, they assist with lab referrals and diagnostic testing costs, provide free pharmaceuticals and assist with enrollment in other health programs such as Vermont Health Connect, and Ladies First. Clinic is open Monday through Thursday 9 AM – 5 PM plus evening clinics Mondays and Thursdays, and all day clinics on Tuesdays or Wednesdays. In 2016, over 75 volunteer practitioners donated \$77,700 worth of their time serving patients. For an appointment call 479-1229, or email PHWC@sover.net

2017 - \$100

2018 - \$100

Sexual Assault Crisis Team of Washington County (4 Cottage Street, Barre, VT 05641; 476-1388 or 24 hour hotline 802-479-5577, e-mail sactwc@aol.com) SACT is a non-profit organization serving Washington County residents, whose goal is to provide comprehensive services to both male and female victims/survivors of sexual violence, including 24/7 hotline, legal advocacy, medical advocacy, crisis services, emergency shelter, support groups, transitional housing, and educational forums. These services are also available to victim/survivor's non-offending family members and support network. SACT is the first in Vermont to house female victims of sexual violence as well as the first shelter to house men who are victims of sexual assault and domestic violence. Although the number of Woodbury clients is confidential, during this past year SACT provided services to 238 residents of Washington County, including provision of shelter for 31 people for a total of 930 bed nights.

2017 - \$200

2018 - \$200

Twin Valley Senior Center (4583 US Rt 2, PO Box 152 East Montpelier 05651; 223-3322) The TVSC serves Cabot, Calais, Woodbury, East Montpelier, Plainfield, and Marshfield; and provides essential services to seniors aged 55 and older, including three hot meals weekly, at their Blueberry Hill Building on Rt 2 in East Montpelier. They are open Monday, Wednesday and Fridays, 9-3. There have exercise programs 3 days a week, a yearly flu shot clinic, shopping trips, monthly foot clinics, occasional special outings and trips, free tax preparation for area seniors, and other social and entertainment functions. The center is responsible for meals on wheels three times weekly to elderly who cannot make the trip to the center. Hot and frozen meals are delivered to homebound elderly and disabled 7 days a week, as needed. The Center helps seniors in our rural area maintain the social, emotional and physical wellbeing that enables them to remain independent in their homes. www.twinvalleyseniors.org

2017-\$1,000

2018 - \$1,000

Vermont Center for Independent Living (East State Street, Montpelier, 05602; 1-800-639-1522) Since 1979, VCIL has taught people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life. During FY16, VCIL responded to over 2,711 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. For more information visit their web site at www.vcil.org.

2017 - \$210

2018 - \$210

Vermont Association of Conservation Districts / Rural Fire Protection Task Force (14 Crab Apple Ridge, Randolph, VT 05060 828-4582) is a membership association whose mission is to work with landowners and communities to protect natural resources and support the working landscape. To date, 213 Vermont communities have benefited from the Rural Fire Protection Program Dry Hydrant Program. VACD will continue to support and assist fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources.

2017 – \$100

2018 - \$100

Washington County Mental Health Services (P.O. Box 647, Montpelier, 05601; 802-229-0591, 24-hour line for emergency and non-emergency services) WCMHS is a private non-profit organization that, since 1969, has provided services to communities concerning mental health and developmental services, and supports adults and children living in Washington County. They are both office and community based, allowing them to meet with people wherever they need services, whether in schools, home, or offices. Because almost 90% of their consumers receive care through Medicaid, which does not cover the actual cost of the services, additional local funding is needed to make up the shortfall. For more information visit their website at www.wcmhs.org

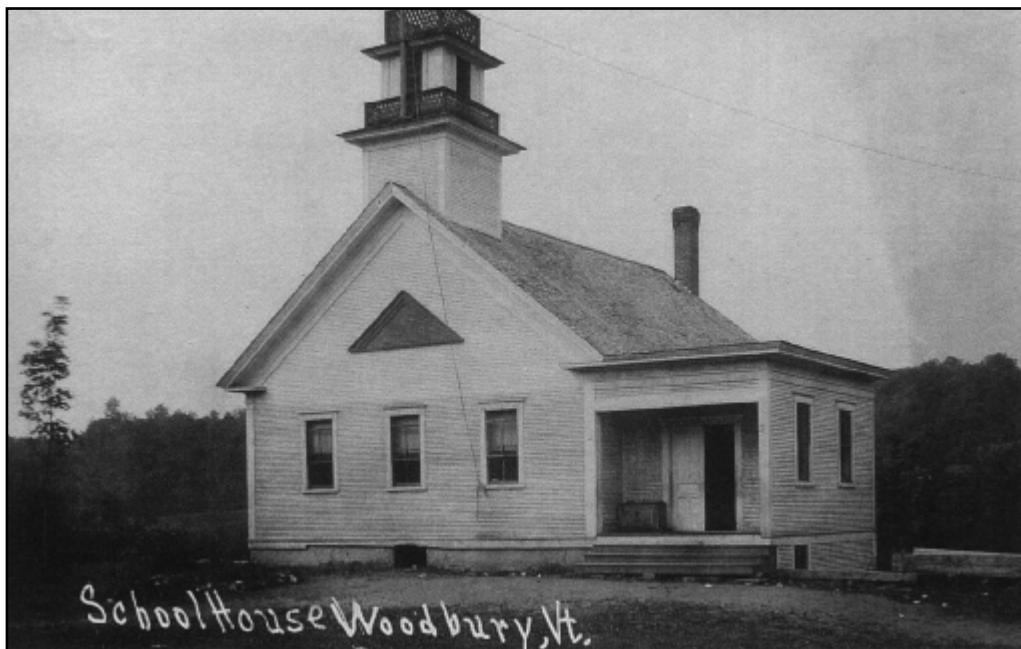
2017 - \$1,000

2018 - \$1,000

Washington County Youth Service Bureau (38 Elm Street, Montpelier, VT 05602; 229-9151) The Bureau is private non-profit organization that has assisted young people and their families since 1974. Our services include individual and family counseling; substance abuse treatment; teen parent services; crisis support for run away and homeless youths; after school programs, a teen center and more. Visit: www.wcysb.org for more information.

2017 - \$500

2018 - \$500



NOTES

2017 Annual School District Meeting Materials

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Important Notes	
2015 - 2016 (FY16) Auditor Reports: These reports are not included with the budget information. The auditors are finishing their report, which are expected to be completed by March 1 and will be made available to the public on the Supervisory Union website. Hard copies will be available upon request.	
Additional FY18 Budget Documents: Detailed budget documents, containing additional information within each revenue and expenditure category, can be accessed online at http://woodburyschoolboard.ossu.org , http://hazenschoolboard.ossu.org , or www.ossu.org .	



Woodbury Town School District

2017 Annual School District Meeting Materials

2015 – 2016 School Report
2016 Financial Report (July 1, 2015 – June 30, 2016)
2018 Proposed Budget (July 1, 2017 – June 30, 2018)

Important Dates

March 7, 2017

Annual School District Meeting
Woodbury Elementary School
Immediately Following Town
Meeting

Administration

Instructional Leader Amy Massé
Superintendent Joanne LeBlanc

School Board

Kim Silk
Cacky Peltz
Brett Stanciu
Suzy Graves
Tonya Ewen

2017 Annual School District Meeting Materials

Directors & Officers	
Woodbury Town School District Directors	

Name	Appointment/ Term Ends
Kim Silk, Chair	2019
Cacky Peltz, Vice Chair	2018
Brett Stanciu, Clerk	2017
Suzy Graves	2018
Tonya Ewen	2018

Woodbury Town School District Officers	
--	--

Name	Appointment/ Term Ends
Brandy Smith, District Treasurer	2017
Diana Peduzzi, District Clerk	2017

Hazen Union School District #26 Directors	
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Name	Appointment/ Term Ends
David Kelley, Chair	2018
Steven Freihofner, Vice Chair	2017
Jefferson Tolman, Clerk	2019
Amy Holloway	2018
Andrew Meyer	2018
Ceilidh Galloway-Kane	2018
David Shepard	2017
Erin Smith	2019
Clara Lew-Smith	2018
Rylan O'Connell	2017

Hazen Union School District #26 Officers	
--	--

Name	Appointment/ Term Ends
Diana Peduzzi, District Treasurer	2017
Wendy Guyette, District Clerk	2017

WARNING
WOODBURY TOWN SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
March 7, 2017

The legal voters of the Woodbury Town School District are hereby notified and warned to meet at the Woodbury Elementary School in Woodbury, Vermont on Tuesday, March 7, 2017 immediately following the adjournment of town meeting to act on the following articles:

Article 1: To elect the following school district officers for the ensuing year:

- School District Meeting Moderator
- District Clerk
- District Treasurer
- Alternate District Treasurer

Article 2: To elect all necessary school board directors as required by law:

- Woodbury Town School District Director for a term of two years.
- Hazen Union School District Director for a term of three years.

Article 3: To see if the voters of the school district will authorize the following salaries to be paid for the officers and directors of the school district:

School Board Chair	\$ 000.00 / yr	District Treasurer	\$ 000.00 / yr
School Board Member	\$ 000.00 / yr	Alternate District Treasurer	\$ 25.00/ incident as needed
		District Clerk	\$ 000.00 / yr

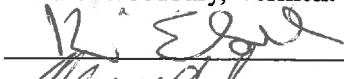


Article 4: To hear and act upon the reports of the Woodbury Town School District officers and directors.

Article 5: Shall the voters of the school district approve the school board to expend \$991,545 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,385 per equalized pupil. This projected spending per equalized pupil is 17.01% higher than spending for the current year.

Article 6: To see if the voters of the town will authorize the school board to borrow money in anticipation of taxes and state revenues.

Article 7: To transact any other business that may legally come before the meeting.

Dated at Woodbury, Vermont this 17th day of January, 2017.

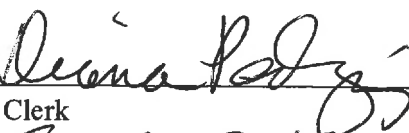

Woodbury Town School District



Attest:

District Clerk

Date:



Woodbury Elementary

63 Valley Lake Road
Woodbury, VT 05681, 05650
<http://www.woodbury.ossu.org>

School Board Report

The Woodbury Elementary School has had a great start for another great year. We, the Woodbury School Board, and the Woodbury townspeople have a school of which we can be proud. The students are getting an excellent education as well as belonging to a particularly happy, nurturing environment. The finances are healthy, and the physical plant is efficient and stable. The staff and Board are also stable, and communication with the community has been good.

The Board is happy to announce to the town that the school is not only debt-free, but has set aside funds for any future disasters or emergencies. Next year's actual homestead rate will increase by 14.62 cents. This will translate into a tax on a homestead valued at \$100,000 so that the tax bill will show an increase of \$146.24 for the current year. Woodbury's portion of the Hazen Union's tax rate is relatively flat with a slight decrease of two tenths of a cent (\$0.0022). This will work out to a total blended increase of \$144.00 increase for a homestead valued at \$100,000. Even though this appears as an increase from FY17, it's closely comparable to FY16.

The Board has worked to meet the demands of Act 46 to try to find ways to govern more efficiently. In the past, the local Boards in the OSSU have joined in several practices to meet many of the directed obligations to save money and provide for a more equitable education for all of the students in the district. We, the Board, have visited other schools and attended many sessions to try to find common ground for consolidation of functions but not of consolidation of schools. Also, there have been several meetings and surveys to try to find the desires of the taxpayers concerning educational changes.

Communication systems have been set up to maintain a fluid exchange with the community. We have a website as well as a bulletin board for notification of meetings and informational material about the school as well as Act 46. Information is also placed on Front Porch Forum.

The staff of the school is great. Principal Amy Masse is a source of positive energy for the staff. We now have a stable group of dedicated teachers who are constantly working to try to improve their skills and, of course, that translates into noticeable achievement in the students. Our students are equal or above others in literacy. Wow! This year, funded by a grant, we have a math-literacy coach working to improve these skills, as well. The library has a part-time teacher, and the town library is open again; the students now have more access to those services. We also, again, have Heather Masse as the administrative assistant.

The physical plant has a new wood pellet boiler, and Larry Eldred has done a terrific job finding systems that need servicing or replacement. We continue to try to deal with the temperature imbalance among some of the classrooms, but we are sure Larry will find solutions. He dealt well with a water-line problem this year as well. What would we do without Larry? We don't want to forget Chef, either. She helps to make the environment exciting and healthy.

The Board would like to thank all of the staff and volunteers for all of their dedication to making Woodbury Elementary School the fabulous place it is in our community.

Respectfully,
Kim Silk, Chair
Tonya Ewen
Suzy Graves
Cacky Peltz
Brett Stanciu



Woodbury Elementary

Amy Massé, Instructional Leader

63 Valley Lake Road

Woodbury, VT 05681, 05650

amasse@ossu.org (802) 472-5715

<http://www.woodbury.ossu.org>

2015 - 2016 School Report

Vision & Mission

Woodbury School exists to empower students with the knowledge and skills necessary to achieve their full potential and become successful, responsible, and contributing members of society.

Woodbury Bears are responsible, respectful and safe.

Principal's Message

There is a uniqueness to Woodbury Elementary School that makes it special, from generations of families having attended here to the family environment that is within. Students attending this schoolhouse will be truly known and cared for. The supportive and positive relationships create a safe environment for learning and growing to occur for all children. The teachers here focus on educating the whole child, fostering productive and healthy engaged citizens.

Our faculty work together to implement the Common Core and find innovative ways to adjust to the growing needs of all students. We are focused on student interests as ways to expand curiosity and lead children to meeting their personal goals. Experiential, authentic tasks make learning real, both within the schools and outside in the gardens and along the nature trail. Students have increased opportunities for project based or independent learning projects that satisfy their own questions with a balance of technology integration at all levels. These curricular and instructional changes are creating improved student motivation and engagement. We will strive to communicate our work with the community so you will see and be proud of what is happening in our great school.

Recent Successes

Woodbury Elementary School accomplished many things over the past year:

- We hosted two well attended winter and spring Celebrations of Learning where students were able to showcase work or projects and share their educational experiences with the community.
- With the help of a grant from Central VT Solid Waste Management District we were able to build an onsite composting unit, which eliminates the expense of sending our compostables out and will ultimately generate compost for our own gardens.
- Technology integration continues to grow as we will have enough devices for all K-6 students to have access to a device during the school day for the 2016-2017 school year.
- We continue to broaden our opportunities for outdoor learning and wellness by sustaining activities such as the fall hike, gardening, soccer, basketball, cross country skiing at Craftsbury Outdoor Center, snowshoeing on our nature trail, sledding, walking at lunch and Green Up as well as going ice skating in Stowe and bringing in Joni's Dance School for a 6 week program of movement.
- We continue to work to improve our school website in an effort to share information about classrooms, staff, community gatherings, and school wide happenings with the greater community.

Needs Assessment

- Analysis of assessment data from state, district and local assessments indicates that we need to bring math achievement scores up while continuing to make progress in the literacy achievement scores.
- We recognize that we also need to become more informed about trauma in children and of best practices in meeting the needs of these children emotionally, socially, behaviorally and academically.



Woodbury Elementary

Amy Massé, Instructional Leader

63 Valley Lake Road

Woodbury, VT 05681, 05650

amasse@ossu.org (802) 472-5715

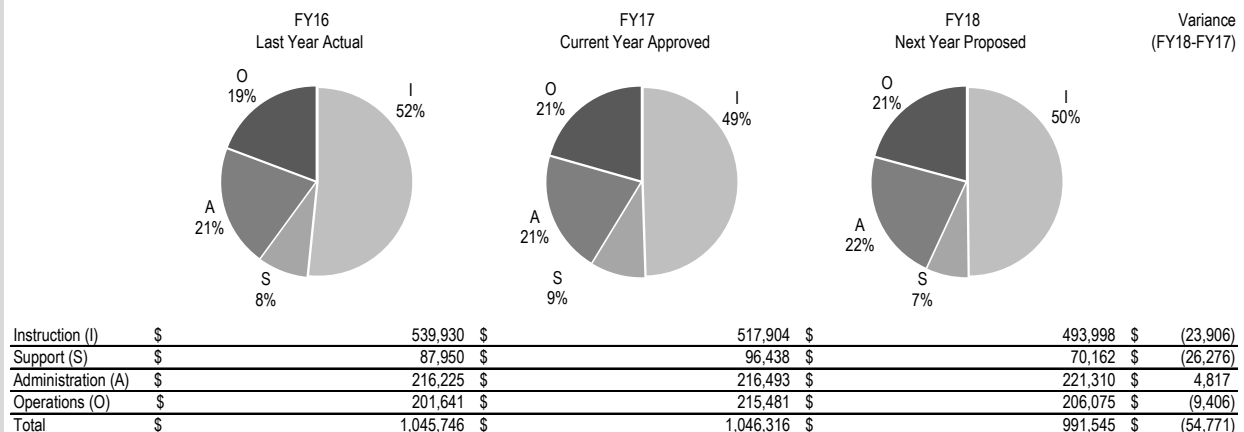
<http://www.woodbury.ossu.org>

2015 - 2016 School Report

Plan to Achieve Goals

- In response to our needs in math and literacy we used grant funds to hire a math and literacy support teacher who will provide additional services to students as well as be available to coach staff four days/week.
- It is our intention to review Common Core Standards at all grade levels and develop a continuum of the curriculum that will build on from year to year as well as offer common language across grade levels.
- With the vertical alignment of the curriculum we will identify instructional best practices in Mathematics.
- Staff will participate in coursework for professional development that will help grow their understanding of trauma in children and provide instructional strategies that will allow them to be better equipped to meet the needs of these children.
- In an effort to improve student engagement, staff will develop ways to incorporate more student choice and interest driven learning opportunities as well as opportunities for experiential/ hands on learning, project based learning focused around student identified goals.

Budget Summary



Instruction: General Ed, Special Ed, Co-Curricular Ed

Support: Guidance, Behavioral & Related Services, Health Services, Improvement of Instruction, Library/Media, Technology Integration

Administration: School Board, Office of Superintendent, School Administration, Business Office, Technology Administration, Grants Admin

Operations: Operations/Maintenance, Transportation, Food Service, Fund Transfers

See the following budget pages for more information or visit www.ossu.org

Get Involved

Families and community members are critical partners in our students success. Woodbury Elementary School encourages you to get involved with what we do. You are always welcome to join us on Wednesday Mornings for our Whole School Morning Meeting at 7:50 a.m. or Wednesday afternoon for our Whole School Read Aloud at 12:30 p.m. We also invite you in any day to be part of the learning: mentor a student, share your knowledge or a talent, chaperone some outdoor or experiential learning time, join us for lunch, read to a student. The possibilities to get involved are endless. Please contact us and we will find a way to get you involved. Please also review our website periodically and find out what is happening in your school.



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2015 - 2016 School Report

Student Data

October 1 Count	14-15	15-16	16-17*
Pre-Kindergarten	4	7	6
Kindergarten	8	14	9
1st Grade	9	8	10
2nd Grade	7	8	8
3rd Grade	1	6	9
4th Grade	6	2	7
5th Grade	8	7	1
6th Grade	5	7	6
K-6 Subtotal	44	52	50
Total	48	59	56

*Unofficial count

K-6 Demographics	13-14	14-15	15-16
Gender (% F / % M)	38 / 62	49 / 51	47 / 53
Free/Reduced Lunch	50%	52%	55%
Individualized Education Plan	<N	<N	16%
504 Plan	<N	<N	2%
Education Support Team	<N	<N	0%
Hispanic	2%	2%	4%
American Indian/Alaskan Native	<N	<N	4%
African American / Black	0%	0%	2%
Asian	<N	<N	0%
Multiple Races	0%	6%	4%
White	98%	92%	100%

<N = Too few students to report

K-6 Attendance	13-14	14-15	15-16
Attendance Rate	94%	95%	95%
Students with fewer than 10 absences per year	56%	73%	63%

K-6 Participation	13-14	14-15	15-16
Band	8	5	9
Basketball	16	10	9
Soccer	16	11	10
Chorus	10	14	5
Drama	32	*	*

*Not offered

School Climate	13-14	14-15	15-16
Harassment Complaints	0	0	6
Bullying Complaints	1	0	1
Weapons Violations	0	0	0
Substance Violations	0	0	0

Historical Enrollment

K - 6 October 1 Enrollment Count											FY16-FY17	FY16-FY17	FY07-17	FY12-FY17
06-07 (FY07)	07-08 (FY08)	08-09 (FY09)	09-10 (FY10)	10-11 (FY11)	11-12 (FY12)	12-13 (FY13)	13-14 (FY14)	14-15 (FY15)	15-16 (FY16)	16-17 ¹ (FY17)	Incr (Decr)	%Growth	CAGR ²	CAGR
65	50	55	51	47	36	43	49	44	52	50	(2)	-3.8%	-2.6%	6.8%

¹Unofficial October 1 count ; ²Compound Annual Growth Rate (CAGR): the year-over-year growth rate over a 5-year and 10-year period. It's a calculated figure that describes the rate at which enrollment counts would have changed if they changed at a steady rate.



Woodbury Elementary

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<http://www.woodbury.ossu.org>

2015 - 2016 School Report

Student Data

Proficiency on State Test	15-16	VT	Notes
SBAC Math Grades 3-6	29%	48%	1. Smarter Balanced Assessment Consortium (SBAC) was administered for the first time in the spring of 2015. The state has ruled that the results for 2014-15 will not be used for the purpose of annual school evaluation determinations. Currently, SBAC only tests English Language Arts (ELA) and Math. NECAP is still used for Science assessment. 2. Data has been disaggregated where possible. Any group that does not meet a minimum reporting size is not presented.
SBAC ELA Grades 3-6	57%	56%	
NECAP Science Grade 4	<N	48%	
<N indicates too few students to report			

2015-2016 SBAC Results

Grades 3 - 6 Math

	Woodbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	21	9	12	13	24,029	11,643	12,366	9,880
Exceeds Standard	19%	44%	0%	15%	20%	19%	21%	10%
Meets Standard	10%	0%	17%	15%	26%	27%	26%	21%
Near Standard	29%	33%	25%	15%	29%	30%	28%	33%
Substantially Below Standard	43%	22%	58%	54%	22%	21%	22%	34%
Meets / Exceeds Standard	29%	44%	17%	31%	47%	46%	47%	31%

Grades 3 - 6 English Language Arts (ELA)

	Woodbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	21	9	12	13	23,953	11,616	12,337	9,849
Exceeds Standard	24%	33%	17%	23%	26%	31%	21%	13%
Meets Standard	33%	44%	25%	31%	29%	30%	28%	25%
Near Standard	19%	22%	17%	15%	22%	20%	23%	26%
Substantially Below Standard	24%	0%	42%	31%	22%	18%	26%	34%
Meets / Exceeds Standard	57%	78%	42%	54%	54%	61%	49%	38%

Staff Data

Staff Information	14-15	15-16
Core classes taught by Highly Qualified Teachers	100%	100%
Average Experience (Yrs)	12.2	14.6
Professional Staff* with Master's Degrees	30%	40%
Professional Staff FTE	5.1	4.2

*Defined as teachers, special educators, guidance counselors, nurses, and librarians/media specialists.

Woodbury Town School District
2015-16 Employee Report

This is a comprehensive list of all district employees that received salaries/wages
for services rendered during the school year.

Name	Compensation
Aiken, Linda J	\$ 390
Beauchemin, Francoise L	\$ 1,680
Bolio, Judith A	\$ 50
Boreanaz, Melissa L	\$ 37,597
Cane, Sue Ellen	\$ 1,280
Carpenter, Heather G	\$ 46,782
Dobson, Andrea L	\$ 10,146
Donahue, Jayne H	\$ 9,649
Eldred, Larry L	\$ 39,811
Fairbank, Don G	\$ 680
Fairbanks, Debra E	\$ 12,921
Gustafson, Lloyd C	\$ 80
Guyette, Laura L	\$ 19,663
Hopkins, Noreen	\$ 121
Jarvis, Marilyn C	\$ 80
Jolley, April L	\$ 8,127
Kordet, John	\$ 40
Lyman, Pierrette L	\$ 1,143
Mallory, Megan	\$ 39,251
Marian, Kristen A	\$ 10,323
Masse', Amy L	\$ 64,966
Masse', Heather	\$ 22,800
Noyes, Amy E	\$ 200
Platka, Deborah E	\$ 17,927
Ray, Carolyn	\$ 400
Smith, Erica	\$ 80
Stoudt, Lisa M	\$ 275
Swanson, David M	\$ 45,862
Turgeon, Donald E	\$ 5,429

Woodbury Town School District 2017-2018 (FY18) Budget Notes

The proposed FY18 budget brings an increase of approximately 15 cents in the actual homestead tax rate for our community members.

Woodbury's Actual Homestead tax rate equals \$0.8876 per \$100 of assessed value, an increase of \$0.1462 per \$100 of assessed home value. This translates to an estimated increase of \$146.24 on a house valued at \$100,000. This tax rate is close to what our district had in FY16. We saw a one-year decrease in FY17 when we applied our fund balance to lower the tax rate. We do not have the same fund balance available this year.

Some points of interest that affect the budget include the following:

REVENUES

- All state and categorical grants (transportation and special education) are now received by OSSU per state law. This contributes to a lower assessment from the SU by applying anticipated revenue against the expense to produce a net assessment (expenses less revenue equals assessment).
- The district used 70,040 in fund balance in FY17 to bring down the tax rate. There is only \$8,500 fund balance available to be used in FY18.

EXPENSES

- Total spending is down \$54,771
- Woodbury continues to share staff with other districts in the OSSU to keep costs down
- All programs remain intact with this budget

SUMMARY

- Total expenditures are down \$54,771 largely as a result of Special Education and Transportation reimbursement revenue will now be received by the SU and will cause lower assessments.
- Local Revenues are down \$210,419 largely as a result of the loss of Special Education and Transportation reimbursement revenue and the net loss of the \$61,540 in fund balance used in FY17 that is not available in FY18.
- The net of the above results in a \$155,648 increase in Education Spending.
- Equalized Pupils are up 1.93.
- All of this contributes to a \$0.1462 increase in the actual homestead tax rate, which can be better understood by following the tax rate calculations and explanations.

Be sure to review the 2015-2016 Woodbury Town School District Report to learn more about the educational programming and goals that will be supported by this budget.

Woodbury Town School District
FY18 BUDGET

	FY15 Actual	FY16 Actual	FY17 Approved	FY18 Proposed	Variance
REVENUE					
Local Sources	12,587	19,750	18,000	16,200	(1,800)
SU Sources	11,204	12,450	12,400	13,900	1,500
State Sources	954,335	1,038,926	944,376	951,445	7,069
Federal Sources	1,388	1,500	1,500	1,500	0
Other Sources	68,961	10,354	70,040	8,500	(61,540)
TOTAL REVENUE	1,048,475	1,082,980	1,046,316	991,545	(54,771)
EXPENDITURES					
General Ed Instruction	303,045	370,002	357,366	417,353	59,987
Special Ed Instruction	0	169,711	160,212	76,000	(84,212)
Co-Curricular Instruction	227	217	326	646	320
TOTAL INSTRUCTION	303,272	539,930	517,904	493,998	(23,906)
Guidance	13,684	26,972	19,912	6,600	(13,312)
Health Services	11,041	11,056	11,138	16,250	5,112
Psychological Services	132	4,796	5,258	5,250	(8)
Speech Services	0	12,249	8,646	7,560	(1,086)
Occupational Therapy Services	0	3,431	4,333	1,000	(3,333)
Physical Therapy/IEP Services	0	9,294	11,707	0	(11,707)
Improvement of Instruction	2,486	1,948	5,219	3,400	(1,819)
Library/Media Services	5,345	9,443	6,870	17,000	10,130
Technology Integration	13,133	8,761	23,355	13,102	(10,253)
TOTAL STUDENT/ INSTRUCTOR SUPPORT	45,821	87,950	96,438	70,162	(26,276)
School Board	7,439	12,032	27,245	16,962	(10,283)
Office of Superintendent	264,339	9,979	9,506	11,200	1,694
Office of Principal	139,645	132,531	136,964	137,247	283
SPED Administration	0	4,824	4,655	2,400	(2,255)
Business Office/ HR	2,835	39,558	25,209	28,900	3,691
Technology Administration	0	16,615	12,596	24,600	12,004
Grants Administration	0	686	318	0	(318)
TOTAL ADMINISTRATION	414,258	216,225	216,493	221,310	4,817
Operations & Maintenance	103,265	115,390	120,837	129,314	8,477
Student Transportation	60,984	37,162	43,036	27,560	(15,476)
Food Service	50,151	49,089	51,608	49,201	(2,407)
Misc.	2,955	-	-	-	0
TOTAL OPERATIONS	217,355	201,641	215,481	206,075	(9,406)
TOTAL EXPENDITURES	980,706	1,045,746	1,046,316	991,545	(54,771)
REVENUE LESS EXPENDITURES	67,769	37,234	0	0	0

Woodbury Town School District

FY18 BUDGET - HISTORICAL TAX RATE CALCULATION

	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Total Expenditures	-6.9%	8.0%	1.1%	17.3%	4.3%	-3.4%	-5.2%
Local Revenues	-1.2%	6.5%	2.8%	13.2%	-5.0%	22.7%	-64.1%
Education Spending	-9.0%	8.5%	0.4%	18.9%	7.8%	-11.9%	21.7%
Equalized Pupils	-9.1%	-9.6%	-3.8%	14.7%	3.3%	0.2%	4.0%
Ed Spending/Equalized Pupil	0.0%	20.0%	4.4%	3.6%	4.3%	-12.1%	17.0%
CLA	1.4%	-3.7%	1.6%	1.7%	1.9%	0.8%	2.1%
Equalized Tax Rate	1.2715	1.5290	1.6066	1.7105	1.7696	1.5316	1.7561
% ETR Increase over PY	1.2%	20.3%	5.1%	6.5%	3.5%	-13.5%	14.7%
	FY12	FY13	FY14	FY15	FY16	FY17	FY18
1 Total Expenditures	811,474	876,028	885,437	1,038,417	1,082,980	1,046,316	991,545
2 Local Revenues	227,598	242,404	249,204	282,017	267,840	328,519	118,100
3 Education Spending	583,876	633,624	636,233	756,400	815,140	717,797	873,445
4 Equalized Pupils	46.76	42.28	40.68	46.68	48.21	48.31	50.24
5 Ed Spending per Eq Pupil	12,487	14,986	15,640	16,204	16,908	14,858	17,385
Base Ed Amt/Prop Yield	8,544	8,723	9,151	9,285	9,459	9,701	9,900
6 District Spending Adjustment	146.145%	171.803%	170.910%	174.539%	178.752%	153.161%	175.611%
Base Tax Rate	0.87	0.89	0.94	0.98	0.99	1.00	1.00
7 Eq Homestead Tax Rate	1.2715	1.5290	1.6066	1.7105	1.7696	1.5316	1.7561
% Eq Pupil in District	44.34	41.76	41.63	47.47	49.05	49.53	51.72
Eq Home Tax Rate - District	0.5638	0.6385	0.6688	0.8120	0.8680	0.7586	0.9083
8 Common Level of Appraisal	103.12%	99.26%	100.87%	102.61%	101.55%	102.33%	102.33%
9 Act Home TaxRate-District	0.5467	0.6433	0.6630	0.7913	0.8548	0.7413	0.8876

Change

(54,771)
(210,419)

155,648
1.93

2,527

199

22.450%

0.00

0.2245

2.19

0.1497

0.00%

0.1462

Add/cut 1c on actual homestd tax rate	5,000	Homestead	100,000	Tax increase	\$ 146.24
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Woodbury Town School District FY18 Tax Rate Calculation Description

Row #	Explanation
1	Total Expenditures represents the money spent to operate all school district programs, functions, and services.
2	Local Revenues represents non-property income tax revenue.
3	Education Spending (ES) is row #1 minus row #2. It represents the amount to come from the State Education Fund.
4	Equalized Pupils (EP) represents the average of the district's students for the prior two years, weighted based on a variety of factors, such as for PreK, poverty, English Language Learner (ELL), and secondary students.
5	Educational Spending (ES) per Equalized Pupil (EP) is row #3 divided by row #4.
6	District Spending Adjustment represents the percentage a district's ES/EP to the Property Yield. The property yield (formally the base ES per EP) is a term from ACT 46. It represents the amount of education spending per equalized student that can be supported by \$1.00 of homestead property tax on the statewide grand list. The yield is divided into row #5 to determine the adjustment. The yield is ultimately set by the legislature. At the time of this printing the yield is estimated at \$9,900 for FY18.
7	Equalized Homestead Tax Rate is the District Spending Adjustment (row #6) multiplied by the base tax rate of \$1.00. It represents the homestead tax rate that is equalized across all towns based on each town's level of spending.
8	Common Level of Appraisal (CLA) represents the relationship of each town's grand list to market value. 100% means that a town's grand list is at market value. The CLA is calculated by the state based on actual property sales in a community throughout the year and is used in the tax calculation to represent fairness across all towns in the state.
9	Actual Homestead Tax Rate is row #7 divided by row #8 and represents what the homestead education property tax is that will appear on each town's property tax bill.
	Amounts are shown for properties assessed at \$100,000, \$200,000, and \$300,000, assuming no income sensitivity adjustment.

Please understand that these calculations are estimates since the legislature has not yet set the FY18 property yield

District: Woodbury County: Washington		T251 Orleans Southwest		Property dollar equivalent yield 9,900	Homestead tax rate per \$9,900 of spending per equalized pupil 1.00
				11,875	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,038,417	\$1,082,980	\$1,046,316	\$991,545
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,038,417	\$1,082,980	\$1,046,316	\$991,545
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-
6.	plus Prior year deficit repayment of deficit	+	-	-	-
7.	Total Budget	\$1,038,417	\$1,082,980	\$1,046,316	\$991,545
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$282,017	\$267,840	\$328,519	\$118,100
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$282,017	\$267,840	\$328,519	\$118,100
14.	Education Spending	\$756,400	\$815,140	\$717,797	\$873,445
15.	Equalized Pupils	46.68	48.21	48.31	50.24
16.	Education Spending per Equalized Pupil	\$16,203.94	\$16,908.11	\$14,858.15	\$17,385.45
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	- \$35.95	- \$45.61	- \$50.94	- \$51
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	- NA	-	-	-
25.	Excess spending threshold	threshold = \$16,166 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$17,036.27	threshold = \$17,386 \$17,386.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,206	\$16,908	\$14,858	\$17,385.45
28.	District spending adjustment (minimum of 100%)	174.539% based on \$9,285	178.752% based on \$9,285	153.161% based on yield \$9,701	175.611% based on yield \$10,076
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$17,385.45 ÷ (\$9,900.00 / \$1.00)]	\$1.7105 based on \$0.98	\$1.7696 based on \$0.99	\$1.5316 based on \$1.00	\$1.7561 based on \$1.00
30.	Percent of Woodbury equalized pupils not in a union school district	47.47%	49.05%	49.53%	51.72%
31.	Portion of district eq homestead rate to be assessed by town (51.72% x \$1.76)	\$0.8120	\$0.8680	\$0.7586	\$0.9083
32.	Common Level of Appraisal (CLA)	102.61%	101.55%	102.33%	102.33%
33.	Portion of actual district homestead rate to be assessed by town (\$0.9083 / 102.33%)	\$0.7913 based on \$0.98	\$0.8548 based on \$0.99	\$0.7413 based on \$1.00	\$0.8876 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,385.45 ÷ \$11,875) x 2.00%]	3.14% based on 1.80%	3.22% based on 1.80%	2.73% based on 2.00%	2.93% based on 2.00%
35.	Portion of district income cap percent applied by State (51.72% x 2.93%)	1.49% based on 1.80%	1.58% based on 1.80%	1.35% based on 2.00%	1.52% based on 0.00%
36.	Percent of equalized pupils at Hazen UHSD #26	52.53%	50.95%	50.47%	48.28%
37.		-	-	-	-
- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate. - Final figures will be set by the Legislature during the legislative session and approved by the Governor. - The base income percentage cap is 2.0%.					



Hazen Union School District #26

2017 Annual School District Meeting Materials

2015 – 2016 School Report

2016 Financial Report (July 1, 2015 – June 30, 2016)

2018 Proposed Budget (July 1, 2017 – June 30, 2018)

Important Dates

February 27, 2017 7:00 PM
FY18 Budget Meeting followed
by the Annual School District
Meeting in the HUS Auditorium

March 7, 2017

Australian Ballot Budget Vote in
Member Towns

Administration

Principal Mike Moriarty
Associate Principal John Craig
Superintendent Joanne LeBlanc

School Board

David Kelley, Greensboro
Steven Freihofner, Woodbury
Jefferson Tolman, Greensboro
Erin Smith, Woodbury
David Shepard, Hardwick
Andrew Meyer, Hardwick
Amy Holloway, Hardwick
Ceilidh Galloway-Kane, Hardwick
Clara Lew-Smith, Student Member
Rylan O'Connell, Student Member

WARNING
HAZEN UNION SCHOOL DISTRICT #26
1. PUBLIC INFORMATIONAL HEARING ON THE FY18 BUDGET
AND
2. ANNUAL SCHOOL DISTRICT MEETING
February 27, 2017

1. The legal voters of Hazen Union School District No. 26 consisting of the Town School Districts of **Greensboro, Hardwick and Woodbury** are hereby warned to meet for the Hazen Union School District #26 **Public Informational Hearing on the FY18 Budget** at the Hazen Union Auditorium, Hardwick, Vermont on Monday, **February 27, 2017** at 7:00 P.M. for discussion on the school district's proposed FY18 budget as required by Title 17 VSA 2680 (g).
2. The legal voters of Hazen Union School District No. 26 consisting of the Town School Districts of Greensboro, Hardwick and Woodbury are hereby warned to meet for the **Annual School District Meeting** at the Hazen Union Auditorium, Hardwick, Vermont on Monday, February 27, 2017 to transact the following articles of business. The annual school district meeting will be called to order upon the adjournment of the public informational hearing on the FY18 budget, but no earlier than 7:30 PM.

Article 1: To elect the following school district officers for the ensuing year:

- School District Meeting Moderator
- District Clerk
- District Treasurer
- Alternate District Treasurer

Article 2: Shall the voters of the school district authorize the following salaries to be paid for the officers and directors of the school district?

School Board Chair	\$ 0 / yr	District Treasurer	\$ 425.00 / yr
School Board Member	\$ 0 / yr	Alternate District Treasurer	\$ 16.00 per payroll worked
		District Clerk	\$ 25.00 / yr

Article 3: To hear and act upon the reports of the Hazen Union School District No. 26 officers and directors.

Article 4: Shall the voters of the school district authorize its school board to borrow money pending the receipt of payments from the member districts and state funds as provided in Title 16 of the Vermont Statutes?

Article 5: Shall the voters of the school district approve the school board to expend \$ 6,799,585, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 17,369 per equalized pupil. This projected spending per equalized pupil is 6.40% higher than spending for the current year. (Voting by Australian Ballot on Tuesday, March 7, 2017)

Article 6: To transact any other business that may legally come before this meeting.

WARNING
HAZEN UNION SCHOOL DISTRICT #26
1. PUBLIC INFORMATIONAL HEARING ON THE FY18 BUDGET
AND
2. ANNUAL SCHOOL DISTRICT MEETING
February 27, 2017

Voting on the aforementioned Article 5 will be by Australian Ballot on Tuesday, March 7, 2017 between the hours of

- a. Nine (9) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7) o'clock in the afternoon (p.m.) at which time the polls will close at the polling places for the following member towns:

Hardwick: Hardwick Town School Gymnasium, Hardwick, VT

Woodbury: Woodbury Elementary School Gymnasium, Woodbury, VT

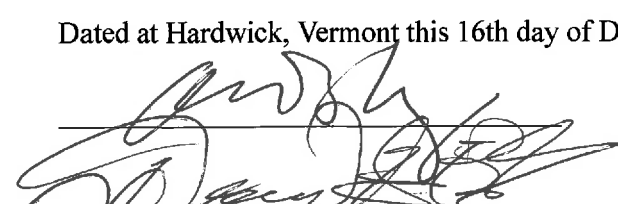
- b. Between the hours of ten (10) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7) o'clock in the afternoon (p.m.) at which time the polls will close at the polling place for the following member town:

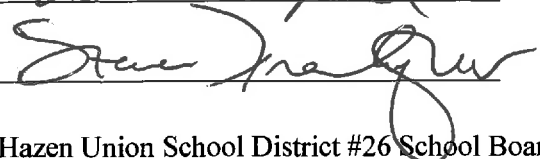
Greensboro: Fellowship Hall, Greensboro, VT

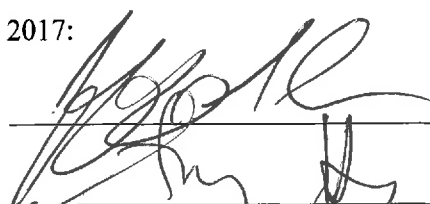
Upon closing of the polls, the ballot boxes will be sealed, reopened at the polling place in the town of Hardwick, the ballots commingled and publicly counted.

The legal voters of the Hazen Union School District No. 26 are further notified that voter qualification, registration and absentee voting relative to said meeting shall be as provided in Chapter 43 of Title 17, Vermont Statutes Annotated.

Dated at Hardwick, Vermont this 16th day of December, 2017:

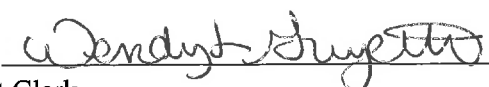


David H. Shepard




[illegible]

Hazen Union School District #26 School Board Directors

Attest: 

District Clerk

Date: 01-17-2017



School Board Report

Dear Parents, Students and Neighbors,

This year the first topic the Hazen Union debate team addressed was "Resolved: That the benefits of the internet of things outweigh the loss of personal privacy." It was valuable for students to consider the consequences being wrought by new technologies. Those consequences are reshaping our communities and our planet in ways we can barely comprehend. As one small example, using Google Hang Out, Hazen's debate team itself now practices with the best teams in the country without ever leaving Hazen.

The winds of change and the opportunities they present are exciting, but they are also full of uncertainty, confusion, risk and even fear. Many of us can't even keep up with the learning curve of new technologies, much less the implications of a global economy. We are becoming interconnected in ways that we couldn't have imagined ten years ago and information and knowledge are being amassed far beyond our ability to digest. That is the future our students will inherit.

Charting a secure and prosperous path for those students and our school in a time when the world is changing at break-neck speed requires community commitment and participation at a level greater than ever before. We are fortunate that the changes to our community are not nearly as devastating as they are in other parts of our country, such as the so-called "rust belt." But clearly the skills our students will need, and that we will need to impart, go well beyond what can be learned in a classroom.

How we communicate with each other is basic. The language of national politics notwithstanding, part of our responsibility in this tumultuous time is setting a standard that is respectful of others and that asks no less of our students. Our words matter. In the most recent elections there was talk of a "new normal," as if insulting or abusive language could somehow be acceptable. Disrespectful language or behavior is not acceptable at Hazen. The only "normal" that is acceptable is civility and kindness. That doesn't mean we can't be honest or that we can't disagree. It means our language needs to be considerate and that we expect the same from each and every student.

We expect to organize a career fair for the spring to help reach out to mentors and to create internships for our students. We have a new work-based learning coordinator and the recently begun Partners in Learning initiative is striving to enhance the traditional classroom by increasing opportunities for students to participate in educational activities in the real world. We intend to use employer panels, career fairs, job shadows, informational interviews, and internships recognizing that education must start to extend beyond the traditional classroom. All of us have a role to play when it comes to teaching our children well.

John Kennedy said that the future depended more on our citizenship than his leadership. Part of the citizenship he was talking about is being engaged with our schools and our students. In these chaotic times, the Hazen Community can be the eye of the hurricane and each of us can be an example of civility, for students at Hazen Union and beyond. Please get involved and become a part of this process.

The Hazen Union School Board



Michael Moriarty, Principal
John Craig, Associate Principal
126 Hazen Union Drive
Hardwick, VT 05843
(802) 472-6511
<http://www.hazen.ossu.org/>

2015 - 2016 School Report

Vision & Mission

Hazen Union School exists so that all students are empowered with the knowledge and skills needed to achieve their full potential and become successful, responsible and contributing members of society – both locally and globally.

Principal's Message

Welcome to Hazen Union School. As principals of HUS, we are committed to making the educational experiences of all our students who walk through our doors a fantastic one. We firmly believe that all students should have the opportunities to pursue their interests as they transition from elementary school, through middle school and into high school. Our ultimate goal is for our students to graduate from Hazen Union with the necessary skills and mind-set that will allow them to be successful in their pursuits.

-Principals Mike Moriarty & John Craig

Recent Successes

- Implemented a new grading and reporting system based on a 4 point scale
- Expanded flexible pathway opportunities for students to pursue their interests. This includes a pre-technical forestry and agriculture program for 9th and 10th graders, increased work-based learning opportunities, and collaboration with the Vermont Food Venture Center
- All students in grades 7-12 now have their own electronic device as a tool for learning
- Teachers embarked in year long professional development opportunities that focused on proficiency-based learning and being trauma informed
- Continued our communications plan to communicate and celebrate Hazen happenings through:
 - <http://hazenleadership.blogspot.com/>
 - <http://hazenmiddlelevel.blogspot.com/>
 - <http://huschoolcounseling.blogspot.com/>
 - <https://www.facebook.com/HUSVT>
 - <https://www.twitter.com/HazenUnion>
- Varsity Boys' Basketball Division 3 Champions in 2015-2016

Needs Assessment

- Enrichment and support programs for students in English and Math; increase staffing and resources to support students struggling in math and literacy
- Implement summer programs for students to stay connected to learning
- Professional development for staff on assessment, trauma informed practice, and growth mindset
- Build supports for students who are identified as at-risk to graduate due to socioeconomic status or exposure to chronic stress and trauma



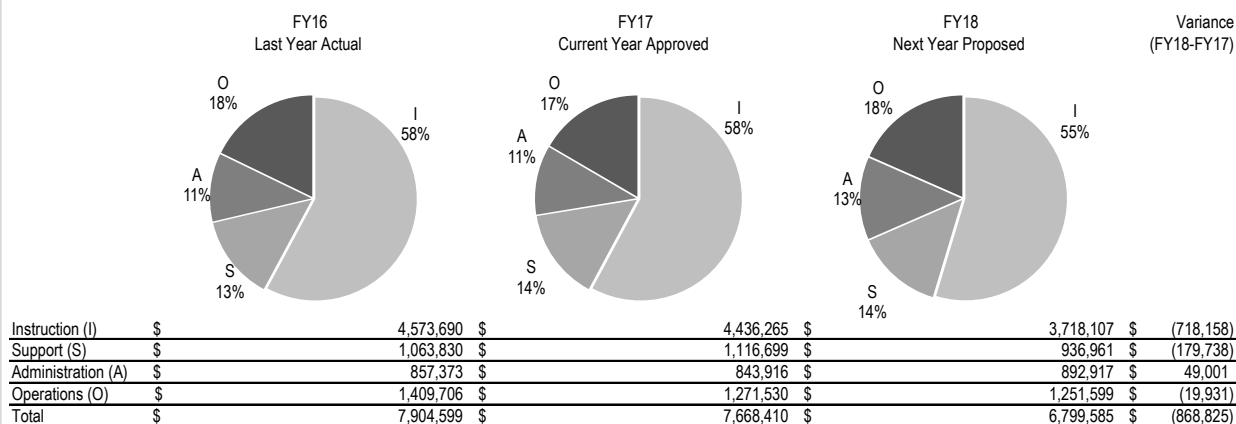
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2015 - 2016 School Report

Plan to Achieve Goals

- Hired a .5 literacy specialist to work with small groups of students using READ 180 software
- Built in academic support time for teachers to work with students on a needs basis
- Implemented common planning time to work on building assessments, grading, and reporting
- Collaboration with the Tarrant Foundation, Red House Learning, and Center for Collaborative Education for professional development
- Created the foundation for Personalized Learning Plans
- Finalized proficiency-based graduation requirements
- Rolled out a school-wide 1:1 device initiative
- Began the utilization of Schoology, a learning management tool

Budget Summary



Instruction: General Ed, Special Ed, Co-Curricular Ed
 Support: Guidance, Behavioral & Related Services, Health Services, Improvement of Instruction, Library/Media, Technology Integration
 Administration: School Board, Office of Superintendent, School Administration, Business Office, Technology Administration, Grants Admin
 Operations: Operations/Maintenance, Transportation, Food Service, Fund Transfers

Get Involved

Our goal of this report is to inform and include our families and community as critical partners in our student's academic success. Ways to be involved include sharing this information, visiting Hazen, and talking to your child's teachers and principals about current groups and committees that support our school. Stay current by linking us at [facebook.com/husvt](https://www.facebook.com/husvt) or follow us on Twitter @HazenUnion.



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2015 - 2016 School Report

Student Data

October 1 Count	14-15	15-16	16-17*
7th Grade	51	49	49
8th Grade	62	51	53
7-8 Subtotal	113	100	102
9th Grade	65	72	68
10th Grade	64	54	66
11th Grade	51	62	50
12th Grade	54	42	43
Adult without Diploma	-	-	3
9-12 Subtotal	234	230	230
Total**	347	330	332

*Unofficial count

**Changes in enrollment totals may be an artifact of changes in state reporting requirements.

By Town	14-15	15-16	16-17*
Craftsbury	1	1	1
Greensboro	43	42	48
Hardwick	212	212	213
Morrisville	-	1	1
Stannard	22	18	12
Walden	12	15	10
Wheelock	1	1	1
Wolcott	13	10	8
Woodbury	43	37	38
Total	347	337	332

Program	14-15	15-16	16-17*
Green Mountain TC [^]	38	33	29
Central Vermont			
Career Ctr [^]	1	1	-
Dual Enrollment	17	12	6
Early College	7	9	10
VAST	1	-	1
Pathways [^]	12	9	27

[^]Already included in October 1 Count; *Unofficial count; **Program began 2014-15

7-12 Attendance	13-14	14-15	15-16
Attendance Rate	95%	93%	94%
Students with fewer than 10 absences per	65%	62%	67%

Historical Enrollment

7 - 12 October 1 Enrollment Count											FY16-FY17	FY16-FY17	FY07-17	FY12-FY17
06-07 (FY07)	07-08 (FY08)	08-09 (FY09)	09-10 (FY10)	10-11 (FY11)	11-12 (FY12)	12-13 (FY13)	13-14 (FY14)	14-15 (FY15)	15-16 (FY16)	16-17 ¹ (FY17)	Incr (Decr)	%Growth	CAGR ²	CAGR
362	358	357	376	367	363	368	368	347	337	332	(5)	-1.5%	-0.9%	-1.8%

¹Unofficial October 1 count; ²Compound Annual Growth Rate (CAGR): the year-over-year growth rate over a 5-year and 10-year period. It's a calculated figure that describes the rate at which enrollment counts would have changed if they changed at a steady rate.



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2015 - 2016 School Report

Student Data

7-12 Demographics	13-14	14-15	15-16
Gender (%F / % M)	46 / 54	46 / 54	47 / 53
Free/Reduced Lunch	50%	58%	56%
Individualized Education Plan	16%	16%	14%
504 Plan	4%	4%	4%
Education Support Team	3%	3%	6%
Hispanic	2%	1%	1%
American Indian/Alaskan Native	0%	1%	2%
African American / Black	2%	1%	4%
Asian	0%	3%	1%
Multiple Races	3%	3%	4%
White	92%	91%	96%

School Climate	13-14	14-15	15-16
Harassment Complaints	3	3	1
Bullying Complaints	1	1	0
Weapons Violations	2	1	2
Substance Violations	10	12	0

College & Work Readiness	13-14	14-15	15-16
Junior/Seniors Taking AP Exams	9%	15%	20%
AP Exams with Passing Scores (3 or higher)	68%	72%	46%
Juniors Taking College Admissions Tests	30%	38%	38%
Seniors Taking College Admissions Tests	62%	52%	45%
Graduation Rate	93%	88%	93%
Graduates Pursuing Higher Education	61%	62%	65%

Activity	13-14	14-15	15-16
A World of Difference	-	29	11
Cross Country	15	19	8
Golf	4	4	1
JV Basketball	29	36	32
JV Soccer	12	16	30
Middle Level Basketball	42	45	43
Middle Level Soccer	37	42	42
Middle Level Track	17	20	10
National Honor Society	33	41	38
National Technical Honor Society	-	9	7
Ski & Ride	58	85	19
Swim Club	38	38	13
Varsity Baseball	15	11	14
Varsity Basketball	24	30	23
Varsity Soccer	43	32	30
Varsity Softball	12	12	13
Varsity Track	11	13	7



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 John Craig, Associate Principal
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<http://www.hazen.ossu.org/>

2015 - 2016 School Report

Staff Data

Staff Information	14-15	15-16
Core classes taught by Highly Qualified Teachers	89%	97%
Average Experience (Yrs)	15.8	12.4
Professional Staff* with Master's Degrees	43%	74%
Professional Staff FTE	33.7	31.6

*Defined as teachers, special educators, guidance counselors, nurses, and librarians/media specialists.

Hazen in Pictures





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2015 - 2016 School Report

Student Assessment Data

2015-2016 SBAC Results

Grade 7 Math

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	56	28	28	32	5,845	2,850	2,995	2,237
Exceeds Standard	13%	21%	4%	16%	19%	20%	18%	8%
Meets Standard	36%	29%	43%	25%	26%	28%	24%	19%
Near Standard	34%	32%	36%	31%	29%	30%	29%	34%
Substantially Below Standard	18%	18%	18%	28%	24%	20%	27%	36%
Meets / Exceeds Standard	48%	50%	46%	41%	45%	48%	42%	27%

Grade 8 Math

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	50	21	29	29	5,913	2,931	2,982	2,197
Exceeds Standard	16%	14%	17%	10%	23%	23%	22%	10%
Meets Standard	16%	14%	17%	17%	20%	21%	19%	15%
Near Standard	28%	24%	31%	24%	26%	27%	25%	30%
Substantially Below Standard	40%	48%	34%	48%	29%	26%	32%	43%
Meets / Exceeds Standard	32%	29%	34%	28%	43%	44%	41%	25%

Grade 11 Math

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	56	28	28	29	5,829	2,817	3,012	1,714
Exceeds Standard	13%	7%	18%	14%	15%	15%	15%	5%
Meets Standard	16%	25%	7%	7%	22%	24%	19%	13%
Near Standard	30%	29%	32%	31%	24%	25%	23%	22%
Substantially Below Standard	41%	39%	43%	48%	37%	34%	40%	58%
Meets / Exceeds Standard	29%	32%	25%	21%	37%	39%	34%	18%



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2015 - 2016 School Report

Student Assessment Data

2015-2016 SBAC Results

Grade 7 English Language Arts (ELA)

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	56	28	28	32	5,835	2,846	2,989	2,240
Exceeds Standard	16%	25%	7%	13%	19%	24%	14%	8%
Meets Standard	43%	39%	46%	44%	38%	42%	34%	30%
Near Standard	21%	21%	21%	19%	21%	19%	23%	27%
Substantially Below Standard	20%	14%	25%	25%	20%	14%	26%	33%
Meets / Exceeds Standard	59%	64%	54%	56%	57%	66%	48%	38%

Grade 8 English Language Arts (ELA)

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	50	21	29	29	5,916	2,937	2,979	2,198
Exceeds Standard	12%	19%	7%	10%	19%	23%	14%	8%
Meets Standard	36%	29%	41%	28%	39%	43%	35%	32%
Near Standard	28%	33%	24%	24%	23%	20%	25%	29%
Substantially Below Standard	24%	19%	28%	38%	18%	12%	24%	29%
Meets / Exceeds Standard	48%	48%	48%	38%	58%	66%	49%	40%

Grade 11 English Language Arts (ELA)

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	56	28	28	29	5,825	2,809	3,016	1,717
Exceeds Standard	20%	25%	14%	21%	27%	33%	22%	12%
Meets Standard	18%	21%	14%	7%	29%	31%	27%	25%
Near Standard	36%	36%	36%	41%	21%	20%	22%	27%
Substantially Below Standard	27%	18%	36%	31%	20%	14%	27%	33%
Meets / Exceeds Standard	38%	46%	29%	28%	56%	64%	49%	37%



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2015 - 2016 School Report

Student Assessment Data

2015-2016 NECAP Results

8th Grade Science

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	49	21	28	28	5,926	2,944	2,982	2,206
Proficient With Distinction	0%	0%	0%	0%	0%	0%	0%	0%
Proficient	16%	14%	18%	11%	22%	24%	21%	11%
Partially Proficient	47%	48%	46%	39%	51%	53%	50%	49%
Substantially Below Proficient	37%	38%	36%	50%	26%	23%	29%	40%
Total Proficient and Above	16%	14%	18%	11%	23%	24%	21%	11%

11th Grade Science

	Hazen Union				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	56	28	28	30	5,853	2,814	3,039	1,716
Proficient With Distinction	0%	0%	0%	0%	1%	1%	2%	1%
Proficient	13%	14%	11%	13%	29%	31%	27%	13%
Partially Proficient	41%	43%	39%	40%	42%	44%	40%	42%
Substantially Below Proficient	46%	43%	50%	47%	28%	24%	31%	44%
Total Proficient and Above	13%	14%	11%	13%	31%	33%	29%	14%

Proficiency on State Test	15-16	VT
SBAC Math Grade 7	48%	46%
SBAC Math Grade 8	32%	44%
SBAC Math Grade 11	29%	38%
SBAC ELA Grade 7	59%	58%
SBAC ELA Grade 8	48%	59%
SBAC ELA Grade 11	38%	57%
NECAP Science Grade 8	16%	22%
NECAP Science Grade 11	13%	30%

Notes

1. Smarter Balanced Assessment Consortium (SBAC) was administered for the first time in the spring of 2015. The state has ruled that the results for 2014-15 will not be used for the purpose of annual school evaluation determinations. Currently, SBAC only tests English Language Arts (ELA) and Math. NECAP is still used for Science assessment.
2. Data has been disaggregated where possible. Any group that does not meet a minimum reporting size is not presented.

Hazen Union School District

2015-16 Employee Report

This is a comprehensive list of all district employees that received wages
for services rendered during the school year.

<u>Name</u>	<u>Compensation</u>	<u>Name</u>	<u>Compensation</u>
Ainsworth, Jennie A	\$4,680.00	LeCours, Jeffrey R	\$60,321.81
Ainsworth, Orise A	\$250.00	Light, Steven M	\$14,023.25
Alexander, Wesley W	\$63,727.97	Lockhart, James A	\$62,908.96
Allen, Dianna L	\$38,199.56	Lumsden, Brittany A	\$1,500.00
Bertolini, Dylan M	\$49,427.80	Lumsden, Randy R	\$1,500.00
Bolio, Judith	\$585.00	MacNeil, Mavis O	\$280.00
Bolio, Linda R	\$20,106.24	Martin, Colin	\$240.00
Brochu, Gwendolyn G	\$31,517.71	Martin, Theresa	\$1,500.00
Brochu, Jr., David G	\$11,493.82	Maskell, Corey R	\$47,928.00
Bryant, Talan	\$54,707.00	May, Mark A	\$160.00
Burgess, Brian R	\$63,625.26	McArthur, Jason	\$1,500.00
Burgess, Jacqueline D	\$1,200.00	McCrary, Christian	\$46,124.58
Burton, Jennifer R	\$56,495.86	McIntyre, Sean P	\$49,591.17
Bushway, Muriel H	\$170.00	McKay, David	\$1,680.00
Carter, Sarah	\$2,250.00	McNaughton, Susan J	\$1,680.00
Ceraldi, Theodore M	\$440.00	Mercier, Bonnie	\$6,760.00
Church, Teal L	\$46,320.99	Metcalf, Michael W	\$20,352.00
Considine, Marc W	\$69,176.62	Miller, Christopher R	\$73,013.80
Corbett, Thomas	\$2,250.00	Mills, Mason	\$56,651.00
Craig, John C	\$77,494.00	Mitchell, David S	\$69,448.38
Crum, Robert	\$16,130.83	Mitchell, Samuel T	\$640.00
Cushman, Kyle L	\$320.00	Modry, Joseph F	\$62,281.17
Davis, Susannah R	\$46,346.20	Modry, Rosemary	\$2,000.00
Delzio, Barbara A	\$57,663.55	Montgomery, Lorraine A	\$24,249.81
desGroseilliers, Nicole M	\$23,417.32	Morgan, Elijah R	\$2,627.63
Dickstein, Matthew E	\$67,373.92	Moriarty, Michael D	\$87,598.00
Epinette, Cynthia	\$150.00	Morrissey, Monica L	\$63,678.05
Fair, Kathy J	\$800.00	O'Connell, Susan J	\$250.00
Ferland, Russell J	\$33,932.85	O'Hara, Allison H	\$37,688.28
Field, Robert W	\$33,347.96	Paradee, Allison J	\$36,204.00
Foster, Danielle M	\$16,942.20	Peduzzi, Diana	\$425.00
Foster, Nicole M	\$49,059.00	Pfeffer, Anja	\$55,428.56
Foster, Patricia L	\$28,826.25	Pritchard, Marvin W	\$15,596.00
Gann, Adam L	\$1,500.00	Quinn, Joann M	\$33,504.63
Gates, Brianne E	\$496.99	Raas, James R	\$61,982.20
Gray, Philip Jr	\$250.00	Robarge, Deborah A	\$2,168.26
Gustafson, Lloyd C	\$440.00	Robinson, Kelly A	\$61,788.72
Hagman, Arne T	\$58,126.72	Romans, Linda H	\$48,843.13
Hall, Renae M	\$3,000.00	Roy, Georgia S	\$40,609.00
Harple, Leanne D	\$49,259.00	Salmin, Aimee E	\$20,995.11
Heller, Joel D	\$38,989.00	Salmin, Marc E	\$52,031.07
Henchel, Judith C	\$11,636.25	Sartelle, Sandra	\$1,500.00
Hill, Aaron W	\$55,034.48	Shatney, Christine E	\$19,268.08
Hill, Dan	\$1,500.00	Shepard, David	\$250.00
Hill, Travis	\$3,000.00	Silk, Kim E	\$250.00
Hislop, Franz	\$1,500.00	Smith, Erica	\$1,920.00
Hudson, Daniel J	\$240.00	Sperry, John A	\$30,345.17
Humke, Ryan	\$6,849.50	Strong, John W Sr.	\$6,368.20
Ilstrup, Christopher D	\$44,000.00	Sullivan, Nancy A	\$1,674.00
Kittell, Shannon M	\$55,693.64	Szemplenski, John R	\$11,638.40
Kordet, John	\$520.00	Tatro, Janice M	\$920.00
Langley-Wilbur, Cynthia J	\$68,512.33	Trecartin, Suzane M	\$10,279.60
LaPoint, Jennifer	\$3,740.00	Vetere, Alexander J	\$6,627.13
LaPorte, Ann M	\$33,976.30	Walker, Shannon	\$510.00
LeCours, Hayley E	\$5,444.51		

Hazen Union School District #26

2017-2018 (FY18) Budget Notes

The proposed FY18 budget brings an increase of just over seven cents (\$0.0718) in the actual homestead tax rate for the district.

Greensboro's Actual Homestead tax rate = \$0.8344 per \$100 of assessed value, an increase of \$0.0745 per \$100 of assessed home value. This translates to an estimated increase of \$74.52 on a house valued at \$100,000.

Hardwick's Actual Homestead tax rate = \$0.9022 per \$100 of assessed value, an increase of \$0.0421 per \$100 of assessed home value. This translates to an estimated increase of \$42.12 on a house valued at \$100,000.

Woodbury's Actual Homestead tax rate = \$0.8279 per \$100 of assessed value, a decrease of \$0.0022 per \$100 of assessed home value. This translates to an estimated decrease of \$2.22 on a house valued at \$100,000.

Some points of interest that affect the budget include the following:

REVENUES

- Tuition revenue is down \$198,851 based on the district's historical receipts actually received.
- Miscellaneous revenue is down \$17,000 based on historical trends.
- All state and categorical grants (transportation and special education) are now received by OSSU per state law. This contributes to the lower assessments from the SU by applying anticipated revenue against the expense to produce a net assessment (expenses less revenue equals assessment).

EXPENSES

- One (1) Support Staff position is being removed from the budget as a result of declining enrollment in the building.
- Four and one-third (4.3) Professional staff positions are being removed from the budget as a result of declining enrollment in the building.
 - Most of the reductions will be achieved through attrition.
 - The area of reductions will be in the core content areas increasing class sizes to meet the class size policy set forth by the school board.
- Special education instruction is decreasing in part because we have lower student needs and the reimbursement is being received by the SU and passed along in the form of a lower assessment.
- Transportation costs are decreasing largely as a result of the reimbursement being received by the SU and passed along in the form of a lower assessment.

SUMMARY

- Total expenditures are down \$868,825 largely as a result of Special Education and Transportation reimbursement revenue will now be received by the SU and will cause lower assessments.
- Local revenues are down \$1,330,113 largely as a result of the loss of Special Education and Transportation reimbursement.
- This results in an \$461,288 increase in Education Spending.
- Equalized Pupils are up 5.17.
- All of this contributes to the increase in the tax rate which can be better understood by following the tax rate calculations and explanations.

Voters are encouraged to review the 2015-2016 Hazen Union School Report to learn more about the educational programming and goals that will be supported by this budget.

Hazen Union School District

FY18 BUDGET

	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Approved	FY18 Proposed	Variance
REVENUE						
Local Sources	665,943	653,975	677,437	585,361	367,510	(217,851)
SU Sources	97,633	119,739	117,402	118,000	117,700	(300)
State Sources	6,230,991	6,372,720	6,811,844	6,912,686	6,306,875	(605,811)
Federal Sources	10,129	8,868	27,647	9,000	7,500	(1,500)
Other Sources	1,781	77,090	28,994	43,363	0	(43,363)
TOTAL REVENUE	7,006,478	7,232,392	7,663,324	7,668,410	6,799,585	(868,825)
EXPENDITURES						
General Ed Instruction	3,304,575	3,306,985	3,198,797	3,143,762	3,022,939	(120,823)
Special Ed Instruction	0	0	1,220,290	1,130,574	538,600	(591,974)
Co-curricular Ed Instruction	48,995	34,641	47,409	40,442	41,237	795
Athletics Instruction	85,546	92,698	107,195	121,487	115,330	(6,157)
INSTRUCTION	3,439,115	3,434,324	4,573,690	4,436,265	3,718,107	(718,158)
Guidance	250,961	292,029	488,699	516,751	454,823	(61,928)
Health Services	67,369	71,514	74,182	73,041	81,333	8,292
Psychological Services	14,651	12,659	34,302	38,418	45,700	7,282
Speech Services	0	0	88,478	50,882	41,600	(9,282)
Occupational Therapy	0	0	24,056	29,786	7,100	(22,686)
Physical Therapy/IEP Evaluation	612	1,056	68,726	85,275	0	(85,275)
Improvement of Instruction	16,761	3,498	29,824	37,029	32,942	(4,088)
Library/Media	134,225	136,447	142,721	113,027	102,530	(10,497)
Technology Integration	63,749	76,140	112,843	172,490	170,934	(1,556)
STUDENT/INSTRUCTOR SUPPORT	548,329	593,344	1,063,830	1,116,699	936,961	(179,738)
School Board	42,377	32,762	38,510	63,623	61,808	(1,815)
Office of Superintendent	1,623,616	1,972,888	73,702	69,241	79,600	10,359
School Admin	384,589	342,820	341,518	328,042	353,608	25,566
SPED Admin	0	0	34,849	33,903	16,900	(17,003)
Business Office/HR	0	19,562	190,159	181,774	205,100	23,326
Technology Admin	0	0	173,565	165,014	175,900	10,886
Grants Admin	0	0	5,069	2,319	0	(2,319)
ADMINISTRATION	2,050,582	2,368,031	857,373	843,916	892,917	49,001
Operations & Maintenance	520,751	533,003	759,566	617,840	689,204	71,364
Student Transportation	238,371	250,447	376,828	376,031	237,786	(138,245)
Food Service	189,896	188,268	186,815	243,865	231,610	(12,255)
Debt Service	100,210	58,482	35,427	33,794	93,000	59,206
PY Adjustments	606	1,387	51,069	0	0	0
OPERATIONS	1,049,834	1,031,587	1,409,706	1,271,530	1,251,599	(19,931)
TOTAL EXPENDITURES	7,087,860	7,427,286	7,904,599	7,668,410	6,799,585	(868,825)
REVENUE LESS EXPENDITURES	(81,382)	(194,894)	(241,274)	0	0	0

Hazen Union School District

HTORICAL TAX RATE CALCULATION

	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Total Expenditures	4.3%	2.7%	1.1%	3.8%	3.1%	2.5%	-11.3%
Local Revenues	13.6%	-4.0%	-0.3%	19.5%	-13.3%	5.4%	-71.3%
Education Spending	1.3%	5.0%	1.6%	-1.3%	9.6%	1.7%	8.0%
Equalized Pupils	0.6%	-2.6%	0.1%	1.1%	-2.3%	-0.3%	1.5%
Ed Spending/Eq Pupil	0.6%	7.9%	1.5%	-2.4%	12.1%	2.0%	6.4%
Equalized Tax Rate	1.3610	1.4708	1.5027	1.5073	1.6755	1.6827	1.7544
% ETR Increase over PY	1.8%	8.1%	2.2%	0.3%	11.2%	0.4%	4.3%
	FY12	FY13	FY14	FY15	FY16	FY17	FY18
1 Total Expenditures	6,733,625	6,912,308	6,988,768	7,251,371	7,478,149	7,668,410	6,799,585
2 Local Revenues	1,785,207	1,714,416	1,709,372	2,042,935	1,771,399	1,866,823	536,710
3 Education Spending	4,948,418	5,197,892	5,279,396	5,208,436	5,706,750	5,801,587	6,262,875
4 Equalized Pupils	370.23	360.58	360.89	364.72	356.49	355.41	360.58
5 Ed Spending per Eq Pupil	\$13,366	\$14,415	\$14,629	\$14,281	\$16,008	\$16,324	\$17,369
EdSp/EqPup with overthreshold							
Base Ed Amt/Prop Yield	8,544	8,723	9,151	9,285	9,459	9,701	9,900
6 District Spending Adjustment	156,435%	165.257%	159,860%	153.803%	169.237%	168.268%	175.443%
Base Tax Rate	0.87	0.89	0.94	0.98	0.99	1.00	1.00
7 Equalized Homestead Tax Rate	1.3610	1.4708	1.5027	1.5073	1.6755	1.6827	1.7544
							0.0718
Greensboro Eq Pupils at Hazen	46.59%	43.57%	45.20%	46.49%	45.35%	45.34%	47.75%
Hardwick Eq Pupils at Hazen	49.74%	48.40%	49.50%	51.11%	50.14%	50.06%	51.88%
Woodbury Eq Pupils at Hazen	55.66%	58.24%	58.37%	52.53%	50.95%	50.47%	48.28%
Greensboro Eq Tax Rate	0.6340	0.6408	0.6792	0.7007	0.7598	0.7629	0.8377
Hardwick Eq Tax Rate	0.6770	0.7119	0.7438	0.7704	0.8400	0.8424	0.9102
Woodbury Eq Tax Rate	0.7575	0.8566	0.8771	0.7918	0.8536	0.8493	0.8470
8 Common Level of Appraisal							
Greensboro	100.74%	102.89%	102.86%	105.50%	100.11%	100.40%	100.40%
Hardwick	90.58%	94.27%	91.66%	89.09%	88.56%	97.95%	100.89%
Woodbury	103.12%	99.26%	100.87%	102.61%	101.55%	102.33%	102.33%
9 Actual Homestead Tax Rate							
Greensboro	0.6294	0.6228	0.6603	0.6642	0.7590	0.7599	0.8344
Hardwick	0.7474	0.7551	0.8115	0.8647	0.9485	0.8600	0.9022
Woodbury	0.7346	0.8630	0.8696	0.7716	0.8406	0.8300	0.8278
							0.0745
							0.0421
							-0.0022
Cut 1 c on equalized homestead tax rate	\$ 36,000		Homestead	100,000	Greensboro	Tax increase	\$ 74.52
				100,000	Hardwick	Tax increase	\$ 42.12
				100,000	Woodbury	Tax decrease	\$ (2.22)

Hazen Union School District FY18 Tax Rate Calculation Description

Row # Explanation

- 1 Total Expenditures represents the money spent to operate all school district programs, functions, and services.
 - 2 Local Revenues represents non-property income tax revenue.
 - 3 Education Spending (ES) is row #1 minus row #2. It represents the amount to come from the State Education Fund.
 - 4 Equalized Pupils (EP) represents the average of the district's students for the prior two years, weighted based on a variety of factors, such as for PreK, poverty, English Language Learner (ELL), and secondary students.
 - 5 Educational Spending (ES) per Equalized Pupil (EP) is row #3 divided by row #4.
 - 6 District Spending Adjustment represents the percentage a district's ES/EP to the Property Yield. The property yield (formally the base ES per EP) is a term from ACT 46. It represents the amount of education spending per equalized student that can be supported by \$1.00 of homestead property tax on the statewide grand list. The yield is divided into row #5 to determine the adjustment. The yield is ultimately set by the legislature. At the time of this printing the yield is estimated at \$9,900 for FY18.
 - 7 Equalized Homestead Tax Rate is the District Spending Adjustment (row #6) multiplied by the base tax rate of \$1.00. It represents the homestead tax rate that is equalized across all towns based on each town's level of spending.
 - 8 Common Level of Appraisal (CLA) represents the relationship of each town's grand list is to market value. 100% means that a town's grand list is at market value. The CLA is calculated by the state based on actual property sales in a community throughout the year and is used in the tax calculation to represent fairness across all towns in the state.
 - 9 Actual Homestead Tax Rate is row #7 divided by row #8 and represents what the homestead education property tax is that will appear on each town's property tax bill.
- Amounts are shown for properties assessed at \$100,000, \$200,000, and \$300,000, assuming no income sensitivity adjustment.

Please understand that these calculations are estimates since the legislature has not yet set the FY18 property yield

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Hazen UHS #26
S.U.: Orleans Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Junior/Senior high school
 (23 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 12 out of 23

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Northfield Middle/High School	6 - 12	295	31.00	1.40	9.52	210.71	22.14
	Williamstown Middle/High School	6 - 12	329	23.00	1.50	14.30	219.33	15.33
	Green Mountain UHS #35	7 - 12	337	27.40	2.00	12.30	168.50	13.70
	Hazen UHS #26	7 - 12	349	30.70	2.00	11.37	174.50	15.35
	Leland And Gray UHS #34	7 - 12	351	33.10	1.75	10.60	200.57	18.91
<- Larger	Oxbow UHS #30	7 - 12	369	35.60	3.00	10.37	123.00	11.87
	Stowe Middle/High School	6 - 12	409	35.95	2.00	11.38	204.50	17.98
Averaged SCHOOL cohort data			379.17	35.32	1.99	10.73	190.83	17.78

School District: Hazen UHSD #26
LEA ID: U026

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: Senior high school district
 (23 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
 (1 is largest)
 22 out of 23

Smaller ->	Black River USD #39	7-12	161.49	\$16,475
	Hazen UHSD #26	7-12	303.05	\$16,971
	Green Mountain UHSD #35	7-12	313.10	\$14,898
	Bellows Falls UHSD #27	9-12	314.34	\$15,863
	Oxbow UHSD #30	7-12	316.85	\$17,033
Averaged SCHOOL DISTRICT cohort data			587.09	\$15,793

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
						Use these tax rates to compare towns rates.		
						These tax rates are not comparable due to CLA's.		
Smaller ->	U034	Leland & Gray UHSD #34	7-12	296.59	16,646.06	1.7159	-	-
	U030	Oxbow UHSD #30	7-12	324.97	15,448.61	1.5925	-	-
	U035	Green Mountain UHSD #	7-12	342.50	14,189.05	1.4626	-	-
	U026	Hazen UHSD #26	7-12	355.41	16,323.65	1.6827	-	-
<- Larger	U024	Lake Region UHSD #24	9-12	364.19	14,529.13	1.4977	-	-
	U027	Bellows Falls UHSD #27	9-12	421.06	15,236.51	1.5706	-	-
	U004	Woodstock UHSD #4	7-12	452.31	17,001.42	1.7535	-	-

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: Hazen UHSD		U026		Property dollar equivalent yield	Homestead tax rate per \$9,900 of spending per equalized pupil	
County: Caledonia		Orleans Southwest		9,900	1.00	
				11,875	Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2015	FY2016	FY2017	FY2018	
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$7,251,371	\$7,478,149	\$7,668,410	\$6,799,585	1.
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-		2.
3.	Adopted or warned union district budget plus articles	\$7,251,371	\$7,478,149	\$7,668,410	\$6,799,585	3.
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-		4.
5.	plus Prior year deficit repayment of deficit	-	-	-		5.
6.	Total Union Budget	\$7,251,371	\$7,478,149	\$7,668,410	\$6,799,585	6.
7.	S.U. assessment (included in union budget) - informational data					7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.
Revenues						
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$2,042,936	\$1,771,400	\$1,866,823	\$536,710	9.
10.	Total offsetting union revenues	\$2,042,936	\$1,771,400	\$1,866,823	\$536,710	10.
Education Spending		\$5,208,435	\$5,706,749	\$5,801,587	\$6,262,875	11.
12.	Hazen UHSD equalized pupils	364.72	356.49	355.41	360.58	12.
Education Spending per Equalized Pupil		\$14,280.64	\$16,008.16	\$16,323.65	\$17,368.89	13.
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$160.82	\$101.35	\$95.08	-	14.
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$34.50	\$46.26	\$65.61	\$53	15.
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	16.
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	17.
18.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	18.
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	19.
20.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	20.
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-	21.
22.	Excess spending threshold	threshold = \$16,166 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$16,190.56	threshold = \$17,386 \$17,386.00	22.
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	23.
24.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,281	\$16,008	\$16,324	\$17,368.89	24.
25.	Union spending adjustment (minimum of 100%)	153.803% based on \$9,285	169.237% based on \$9,285	168.268% based on yield \$9,701	175.443% based on yield \$10,076	25.
26.	Anticipated equalized union homestead tax rate to be prorated [\$17,368.89 ÷ (\$9,900.00 / \$1,000)]	\$1,5073 based on \$0.94	\$1,6754 based on \$0.98	\$1,6827 based on \$1.00	\$1,7544 based on \$1.00	26.
Prorated homestead union tax rates for members of Hazen UHSD		FY2015	FY2016	FY2017	FY2018	
T086	Greensboro	0.7007	0.7598	0.7629	0.8377	47.75%
T092	Hardwick	0.7704	0.8400	0.8424	0.9102	51.88%
T251	Woodbury	0.7918	0.8536	0.8493	0.8470	48.28%
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
27.	Anticipated income cap percent to be prorated from Hazen UHSD [((\$17,368.89 ÷ \$11,875) x 2.00%)]	2.77% based on 1.80%	3.05% based on 1.80%	3.00% based on 2.00%	2.93% based on 2.00%	27.
Prorated union income cap percentage for members of Hazen UHSD		FY2015	FY2016	FY2017	FY2018	
T086	Greensboro	1.29%	1.38%	1.36%	1.40%	47.75%
T092	Hardwick	1.42%	1.53%	1.50%	1.52%	51.88%
T251	Woodbury	1.46%	1.55%	1.51%	1.41%	48.28%
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Hazen Union School District #26

Hazen Union School

Minutes of the Annual Meeting

Monday, February 29, 2016

7:00 p.m.

The meeting was publicly warned by advertisement in the local weekly newspaper, *The Hardwick Gazette*, as well as publicly posted in each of the district's member towns as follows:

The legal voters of Hazen Union District No. 26, consisting of the town school districts of **Greensboro, Hardwick, and Woodbury** are hereby warned to meet for the Annual School District Meeting at the **Hazen Union Auditorium, Hardwick, Vermont on Monday, February 29, 2016 at 7:00 P.M.** for discussion on the school district's proposed FY17 budget as required by Title 17 VSA 2680 (g); and

The legal voters of Hazen Union School District No. 26 consisting of the town school districts of **Greensboro, Hardwick, and Woodbury** are hereby warned to meet at the **Hazen Union Auditorium, Hardwick, Vermont on Monday, February 29, 2016** to transact the following articles of business. The annual school district meeting will be called to order upon the adjournment of the public informational hearing on the FY17 budget, but no earlier than 7:30 P.M.

Steven Freihofner of the Hazen Union School Board, Woodbury representative, presented an overview of the FY17 budget explaining how the budget is built (including factors that contribute). A question and answer period followed.

The meeting was called to order at 7:39 P.M. by Moderator, Orise Ainsworth.

1. Article 1 – election of officers

Motion made and seconded to appoint Orise Ainsworth as Moderator. Hearing no other nominations Orise called the vote. Passed by voice vote.

Motion made and seconded to appoint Wendy Guyette as Clerk. Hearing no other nominations Orise called the vote. Passed by voice vote.

Motion made and seconded to appoint Dianna Peduzzi as Treasurer. Hearing no other nominations Orise called the vote. Passed by voice vote.

There were no nominations to serve as Alternate District Treasurer. As such, Orise advised that the school board would appoint this position when a candidate comes forward.

2. Article 2 – paid salaries

Motion made and seconded to approve the slate of salaries as presented (Board Chair \$300/year; Board members \$250/year; Clerk \$25./year; Treasurer \$425./year; and Alternate Treasurer \$16. per payroll worked). Passed by voice vote.

3. Article 3 – reports

Motion made and seconded to approve the written reports as presented. Passed by voice vote.

4. Article 4 – authorize borrowing of money

Motion made and seconded to approve authorizing the voters to borrow money pending the receipt of payments from the member districts and state revenues for the purpose of paying its expenses. Passed by voice vote.

5. Article 5 – budget

Voting on the aforementioned Article 5 will be by Australian ballot on Thursday, April 16, 2015:

between the hours of nine (9) o'clock in the forenoon (A.M.) at which time the polls will open, and seven (7) o'clock in the afternoon (P.M.) at which time the polls will close, at the polling places for the following members towns:

- Hardwick Hardwick Elementary School gymnasium, Hardwick, VT
- Woodbury Woodbury Elementary School gymnasium, Woodbury, VT

(a) between the hours of ten (10) o'clock in the forenoon (A.M.) at which time the polls will open, and seven (7) o'clock in the afternoon (P.M.) at which time the polls will close at the polling places for the following members town:

- Greensboro Fellowship Hall, Greensboro, VT

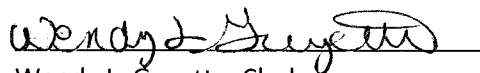
Upon closing of the polls, the ballot boxes will be sealed, reopened at the polling place in the Town of Hardwick, the ballots commingled, and publicly counted.

The proposed Hazen Union District #26 budget in the amount of \$7,668,410.00 for school year 2016-2017 passed – vote counts as follows: 770 yes votes, 492 no votes, and 22 blank ballots. Total ballots cast 1,284.

6. Article 7 – other business

With no other business a motion was made and seconded to adjourn the meeting. The annual meeting adjourned at 7:47 p.m.

Minutes taken and recorded by:



Wendy L. Guyette, Clerk

Hazen Union School District #26

Date: March 1, 2016

ORLEANS SOUTHWEST SUPERVISORY UNION

P.O. Box 338, Hardwick, Vermont 05843 ♦ (802) 472-6531 ♦ Fax (802) 472-6250 ♦ www.ossu.org

Dear Community:

A school budget is a financial plan that reflects the educational priorities of a school district. It represents the programs, services, and supports that provide an equitable and high quality instructional experience for our students in alignment with Orleans Southwest Supervisory Union's (OSSU) vision:

Empowering students with the knowledge, skills and disposition to be college and career ready and become successful, responsible and contributing members of society -- locally and globally.

A supervisory union acts as an educational service, administrative, and planning unit for multiple school districts. Examples include special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, accounting services, IT network, data systems, and school board support. There are two different ways a supervisory union recovers costs that it expends on behalf of its member districts: assessments and purchased services.

As you review this budget, I want to bring your attention to the expenditures that are directly related to the support of students and staff which includes individual student support or classroom supports for students in the general education classroom and who receive special education services. Additional supports include related services such as speech and language, occupational therapy, and physical therapy. Other services include food service, transportation, internet technology management, coordination of curriculum and assessment and professional development for staff. These services comprise 87% of the budget for meeting the needs of students and staff in six schools.

While the remaining costs may be considered indirect costs, these costs are associated with the management of the services and resources needed to provide a quality education for all students. They include school board support, data system management, accounting services, budget development and finance, human resources, operations and maintenance. These costs comprise 13% of the budget and provide the support in managing six different budget/board entities.

The budget that follows reflects the collaborative work of all involved and defines the programs, services and supports necessary to help all of our students grow and prepare for their future.

Sincerely,
Joanne M. LeBlanc, M.Ed.
Superintendent of Schools

*Craftsbury Town School District ♦ Hardwick Town School District ♦ Hazen Union School District ♦
Lakeview Union School District ♦ Wolcott Town School District ♦ Woodbury Town School District ♦ Greensboro ♦ Stannard*

Equal Opportunity Employer

Orleans Southwest Supervisory Union (OSSU) 2017 – 2018 (FY18) Budget Highlights

The OSSU is by state law the administrative and planning unit for all its member districts. Services include instructional and special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, business and accounting services, IT network, data systems, transportation, food service management, and school board support.

The FY18 OSSU Budget as approved by the OSSU Board is \$9,028,719. Eighty-seven percent (87%) of this budget goes towards student instruction, instructional support services, and student support services within school buildings that are paid for at the supervisory union level.

In FY18:

1. All state reimbursement and categorical grants for transportation and Special Education will be received by the OSSU and passed along to the member districts in the form of lower assessments (expenditures less revenue equal assessments).
2. The addition of a 0.50 FTE business position will provide support in managing all the financial obligations of each school district and to support the additional responsibilities under Act 166 and Act 46.
3. Two part-time positions will be combined into a 1.0 FTE administrative assistant position for the Office of the Superintendent to support school board and communications work.
4. Technology support for students and staff has been unified at the SU-level. As a result:
 - The number of support hours will increase to meet the increasing use of technology across OSSU.
 - Technicians will have more opportunities to collaborate and share specialized knowledge with students, staff, and each other. For example, a technician with a Microsoft Certified Internet Technology Professional (MCITP) certification will be available to all schools within the SU.
 - Tech support will be provided where and when it is needed, which will improve response time and faster resolution of issues, particularly in schools that previously had tech support one or two days a week.
 - Technology implementation and training will be consistent across OSSU.

Related Terms and Definitions:

- Assessment: costs are pooled and a member district is charged for access to a range of services provided by the SU to its member districts based on the number of equalized pupils in the district, regardless of the exact quantity of services received by the member districts. Transportation is one example of an assessed cost.
- Purchased Service: a member district is charged for the precise, measurable cost of a particular service provided by the SU to the member district. A .20 FTE behavioral specialist is an example of a purchased service charged to a single member district.

Orleans Southwest SU
GENERAL FUND - Four Year Summary

	FY15 Actual	FY16 Actual	FY17 Approved	FY18 Approved	Variance
REVENUE					
Assessments					
General Ed	1,440,254	2,292,503	1,903,049	2,226,980	323,931
Special Ed	5,048,388	5,212,951	5,021,644	2,032,631	(2,989,013)
Purchased Services	897,905	1,511,752	1,213,110	1,290,543	77,433
Grants/Reimb/Transfers	322,364	537,973	507,749	3,478,565	2,970,816
TOTAL REVENUE	7,708,911	9,555,178	8,645,552	9,028,719	383,167
EXPENDITURES					
General Ed Instruction	918,041	1,158,219	904,559	1,124,779	220,220
Special Ed Instruction	4,160,511	4,447,692	4,292,119	4,055,900	(236,219)
TOTAL INSTRUCTION	5,078,552	5,605,910	5,196,678	5,180,678	(16,000)
Guidance	194,785	283,605	260,677	219,483	(41,194)
Psychological Services	175,859	113,977	95,942	261,944	166,002
Speech Services	229,680	247,450	192,900	310,569	117,669
Occupational Therapy	114,376	82,145	103,968	52,553	(51,415)
Physical Therapy/IEP Evaluations	192,711	230,984	289,067	0	(289,067)
Improvement of Instruction	62,467	16,421	53,413	138,208	84,795
TOTAL STUDENT/INSTRUCTOR SUPPORT	969,878	974,582	995,967	982,757	(13,210)
School Board	39,670	77,745	73,512	81,716	8,204
Office of Superintendent	241,784	211,422	236,219	262,776	26,557
School Administration	126,807	118,305	114,926	125,760	10,834
Business Office/HR	534,498	662,456	477,764	624,051	146,287
Tech Administration	280,355	402,094	287,459	501,708	214,249
Grants Administration	0	14,814	6,605	0	(6,605)
TOTAL ADMINISTRATION	1,223,114	1,486,836	1,196,485	1,596,013	399,528
Operations & Maintenance	97,511	155,629	57,542	116,331	58,789
Student Transportation	276,586	1,013,010	1,108,325	1,062,910	(45,415)
Fund Transfers/Prior Year	33,017	138,108	90,555	90,030	(525)
TOTAL OPERATIONS	407,114	1,306,747	1,256,422	1,269,271	12,849
TOTAL EXPENDITURES	7,678,658	9,374,075	8,645,552	9,028,719	383,167
REVENUE LESS EXPENDITURES	30,253	181,103	0	0	0

Orleans Southwest Supervisory Union
FY18 Budget Assessments

FY18 Equalized Pupils 12-12-16	K-12 Allocations		EEE Allocation		Transportation Allocation	
	District	18 Assessed	District	18 Assessed	District	18 Assessed
Craftsbury	150.14	12.65%	150.14	19.99%	150.14	13.00%
Greensboro	3.55	0.30%	3.55	0.47%	0.00	0.00%
Hardwick	239.72	20.20%	239.72	31.91%	239.72	20.76%
Hazen	360.58	30.38%		0.00%	360.58	31.23%
Lakeview	75.17	6.33%		0.00%	75.17	6.51%
Stannard	28.94	2.44%	28.94	3.85%	0.00	0.00%
Wolcott	278.67	23.48%	278.67	37.09%	278.67	24.14%
Woodbury	50.24	4.23%	50.24	6.69%	50.24	4.35%
Total	1187.01	100.00%	751.26	100.00%	1154.52	100.00%

General Ed Assessment K12	18 Budget SU Exp	Excluded from Assess	Craftsbury		Greensboro		Hardwick		Hazen		Lakeview		Stannard		Wolcott		Woodbury	
			18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed	18 Assessed
Instruction	1,124,779	1,072,692	52,087	52,087	156	156	10,519	10,519	15,823	15,823	3,299	3,299	1,270	1,270	12,228	12,228	2,205	2,205
Guidance	143,848	101,865	41,983	41,983	126	126	8,479	8,479	12,753	12,753	2,659	2,659	1,024	1,024	9,856	9,856	1,777	1,777
Improvement of Instruct	133,208		133,208	133,208	398	398	26,902	26,902	40,463	40,463	8,436	8,436	3,248	3,248	31,273	31,273	5,638	5,638
Board	81,716		81,716	81,716	244	244	16,503	16,503	24,823	24,823	5,175	5,175	1,992	1,992	19,184	19,184	3,459	3,459
Office of Superintendent	262,776	750	262,026	262,026	784	784	52,917	52,917	79,597	79,597	16,593	16,593	6,388	6,388	61,515	61,515	11,090	11,090
Business Admin	624,051	15,000	609,051	609,051	1,821	1,821	123,000	123,000	185,012	185,012	38,569	38,569	14,849	14,849	142,985	142,985	25,778	25,778
Tech Admin	501,708		501,708	501,708	1,500	1,500	101,321	101,321	152,405	152,405	31,772	31,772	12,232	12,232	117,784	117,784	21,235	21,235
Ops&Maint	116,331		116,331	116,331	348	348	23,493	23,493	35,336	35,336	7,367	7,367	2,836	2,836	27,311	27,311	4,924	4,924
General Ed Total	2,988,417	1,190,307	1,798,110	1,798,110	5,377	5,377	363,134	363,134	546,212	546,212	113,870	113,870	43,839	43,839	422,136	422,136	76,106	76,106

Special Ed Assessment EEE	26,028	14,576	3,000	29,028	11,452	1,320	12,772	54	6	4078	0	0	441	51	489	88	766	854
Instruction	26,028	14,576	3,000	29,028	11,452	1,320	12,772	54	6	4078	0	0	441	51	489	88	766	854
Psychological																		
PK Total																		

Special Ed Assessment K12																								
Instruction	4,034,872	2,261,842	1,773,034	224,264	5,303	358,069	538,598	112,281	43,228	416,249	75,043													
Guidance	75,635	42,356	33,279	4,209	100	6,720	10,109	2,107	811	7,813	1,409													
Psychological	258,944	145,009	113,935	14,411	341	23,008	34,610	7,215	2,778	26,748	4,822													
Speech	310,569	173,919	136,650	17,284	409	27,596	41,511	8,654	3,332	32,081	5,784													
Occupational Therapy	52,553	29,430	23,123	2,925	69	4,670	7,024	1,464	564	5,429	979													
SPED Admin	125,760	70,426	55,334	6,999	165	11,174	16,809	3,504	1,349	12,991	2,342													
Student Transport - Sped	260,300	166,360	93,940	11,882	281	18,971	28,536	5,949	2,290	22,054	3,976													
K12 Total	5,118,633	2,889,340	2,229,297	281,974	6,668	450,208	677,197	141,174	54,352	523,365	94,355													

General Ed Purchased Services K12	Instruction - Purchased Service	Guidance - Purchased Service	General Ed Total	0	1,072,692	101,865	1,174,557	0	337,591	175,263	138,916	0	176,949	35,835
Instruction - Purchased Service					208,138	0	208,138	0	337,591	175,263	138,916	0	176,949	35,835
Guidance - Purchased Service					0	0	0	0	5,186	69,774	5,655	0	18,475	2,775
General Ed Total					208,138	0	208,138	0	342,777	245,037	144,571	0	195,424	38,610

Transportation															
Student Transport - Assessment	706,693	315,000	391,693	50,938	0	81,330	122,334	25,503	0	94,544	17,045				
Student Transport - Purchased	95,917		95,917	53,287	0	0	42,630	0	0	0	0				
General Ed Total	802,610	315,000	487,610	104,225	0	81,330	164,964	25,503	0	94,544	17,045				
Subgrant (Erate)	90,030														
FY18 Proposed Budget	9,028,719	0	0	824,325	12,105	1,241,527	1,633,410	425,118	98,683	1,240,206	226,970				

Orleans Southwest Supervisory Union

2015-16 Employee Report

This is a comprehensive list of all employees that received wages
for services rendered during the school year.

<u>Name</u>	<u>Compensation</u>	<u>Name</u>	<u>Compensation</u>	<u>Name</u>	<u>Compensation</u>
Adler, David	\$ 102,766.00	Mitchell, Katherine L	\$ 72,717.98	Smith, Tammi S	\$ 26,187.61
Ainsworth, Jenne A	\$ 6,520.00	Mitchell, Samuel	\$ 880.00	Smith, Valerie L	\$ 23,443.35
Aiossa, Carolyn	\$ 23,634.00	Molleur, Jo Anne	\$ 8,702.48	Smyth, Michelle	\$ 2,000.00
Alexander, Wesley	\$ 904.00	Morrissey, Monica L	\$ 1,130.03	Smythe, Catherine G	\$ 65,122.59
Allen, Christie D	\$ 20,149.50	Negrin-Vartanian, Andrea	\$ 63,802.66	Spencer, Mary J	\$ 50,894.29
Augsberger, Senta	\$ 655.00	Niles, Ray H	\$ 1,360.00	Steenkamp, Susanna M	\$ 64,441.22
Augsberger-Michalski, Aleia A	\$ 756.00	Nuzzo, Hillarie A	\$ 1,004.32	Stein, Karl	\$ 60,733.11
Babbidge, Mary F	\$ 2,639.38	O'Neill, Beverly A	\$ 24,818.11	Stoddard, Koni L.K.	\$ 1,931.25
Bader, Suzanne M	\$ 1,626.00	Collins, Shania L	\$ 1,091.14	Stoudt, Lisa M	\$ 50,081.31
Baker, Erica J	\$ 22,069.93	Considine, Alana	\$ 1,176.57	Strek, Elizabeth L	\$ 1,991.70
Baker, Michael C	\$ 2,420.00	Considine, Marc	\$ 1,498.29	Strong, Barbara E	\$ 28,321.00
Barnes, Alyssa B	\$ 32,372.00	Cosgrove, Patricia A	\$ 60,830.06	Tappin, Gregory J	\$ 23,940.63
Beauchamin, Francoise L	\$ 1,320.00	Craig, John	\$ 2,000.00	Terhune, Brittany M	\$ 3,128.63
Behrsing, Kyle	\$ 646.00	Cross, Monica R	\$ 60,238.12	Thompson, Amy C	\$ 19,355.49
Berghahn, Kim	\$ 40,433.88	Cross, Wendy	\$ 17,650.76	Tousant, Diana	\$ 18,220.35
Bertolini, Kate	\$ 36,985.20	Crytzer, Anna	\$ 27,312.04	Towns, Lindsey B	\$ 2,816.00
Billings, Christina L	\$ 32,082.07	Cummings, Susan M	\$ 28,939.13	Gifford, Christine A	\$ 20,950.00
Bohannon, Janet	\$ 562.50	Dandanell, Janice K	\$ 960.00	Gouin, Robin	\$ 1,460.00
Bolieu, Brenda J	\$ 24,126.84	Darling, Sonja M	\$ 48,202.29	Gravel, Ashley	\$ 19,858.58
Bolio, Linda	\$ 1,010.08	Davis, Shannon R	\$ 4,637.50	Greene, Linda J	\$ 20,948.46
Boyd, Tracy S	\$ 24,182.67	Day, Cynthia E	\$ 11,848.21	Greenia, Merri	\$ 4,000.00
Bradford, Kelly J	\$ 21,960.96	Daye, Sarah S	\$ 1,579.50	Grzebien, Christine A	\$ 37,597.00
Bretschneider, Penny M	\$ 1,440.00	DeKens, Joseph P	\$ 31,070.41	Guild, Emmie	\$ 1,040.00
Brochu, David G	\$ 1,669.50	Delzio, Barb	\$ 993.68	Guyette, Wendy L	\$ 67,946.35
Brochu, Gwendolyn G	\$ 5,328.00	Demers, Maureen A	\$ 1,008.72	Hagman, Arne T	\$ 1,140.62
Broderick, Kevin S	\$ 1,018.02	Devenger, Leiah R	\$ 4,363.30	Hagman, Davin	\$ 12,806.07
Brown, Tammy	\$ 26,882.71	Doane, Marie L	\$ 64,279.69	Hale, Donna K	\$ 680.00
Burgess, Brian R	\$ 722.00	Dobson, Andrea	\$ 1,200.00	Hall, Della A	\$ 21,006.72
Burgess, Jaqueline D	\$ 10,700.00	Doering, Kevin P	\$ 3,382.50	Hall, Jamie A	\$ 19,369.71
Burnham, Cynthia A	\$ 3,255.00	Donahue, Jayne H	\$ 1,240.00	Hall, Mary R	\$ 20,456.78
Burton, Jennifer	\$ 3,175.41	Donavan, Karley	\$ 760.00	Hancock, Elise R	\$ 64,840.71
Butler, Rebecca S	\$ 56,044.26	Dopp, Cheryl	\$ 38,611.33	Hanson, Anne TM	\$ 18,182.00
Cane, SueEllen	\$ 880.00	Dopp, Corey D	\$ 600.00	Harnden-McPhee, Aimee L.	\$ 61,638.71
Carpenter, Judith L	\$ 1,647.40	Drown, Marquise M	\$ 40,643.00	Harple, Leanne	\$ 722.00
Carter, Sarah J	\$ 47,484.06	Dubuque, Dominique M	\$ 46,996.00	Hay, Maggie	\$ 855.90
Casey, Gretchen G	\$ 2,000.00	Dutton, Jean E	\$ 1,008.72	Hersey, Elisha J	\$ 16,224.10
Chapman, Marina C	\$ 75,145.07	Eldred, Carina R	\$ 2,545.41	Hewitt, Colleen A	\$ 8,251.32
Chase, Alice J	\$ 2,225.00	Epinette, Cynthia H	\$ 52,589.77	Hill, Deborah A	\$ 22,262.50
Clark, Michael	\$ 53,833.25	Erwin, Eric	\$ 2,400.00	Holbrook, Diane M	\$ 20,046.90
Clark, Nichole R	\$ 22,212.42	Fair, Kathy J	\$ 4,560.00	Hurlbut, Gailene M	\$ 25,182.03
Clements, Julie A	\$ 2,898.50	Flanders, Martina V	\$ 840.00	Hussey, Valerie J	\$ 1,069.24
Cleveland, June B	\$ 20,381.20	Fleer, Alice C	\$ 22,443.75	Jacobs, Barbara B	\$ 72,990.16
Collins, Rachel Z	\$ 732.38	Flood, Colin	\$ 600.00	Jacobs, Thomasina A	\$ 22,887.92

**Orleans Southwest Supervisory Union
2015-16 Employee Report**

This is a comprehensive list of all employees that received wages
for services rendered during the school year.

<u>Name</u>	<u>Compensation</u>	<u>Name</u>	<u>Compensation</u>	<u>Name</u>	<u>Compensation</u>
Larcombe, David J	\$ 91,872.96	Foster, Brooke Ellen	\$ 3,223.13	Jarvis, Marilyn	\$ 1,000.00
Lavalette, Ronald D	\$ 25,403.57	Foster, Nicole M	\$ 994.00	Johnson, Teresa H	\$ 61,915.78
LeBlanc, Amanda	\$ 2,146.00	Freeman, Heather M	\$ 80,358.00	Jones, Jessica S	\$ 840.00
LeBlanc, Joanne M	\$ 116,776.00	Friend, Samantha M	\$ 840.00	Jones, Kim	\$ 13,588.00
LeCours, Elizabeth A	\$ 1,052.57	Gates, Theodore O	\$ 46,350.00	Kish, Daniel R	\$ 679.39
Lewis, Jessica A	\$ 20,635.83	Gebbie, Aileen S	\$ 22,495.05	Kish, Edward J	\$ 13,176.25
Locke, Kelly O	\$ 53,019.12	Gebbie, Sandra K	\$ 1,200.00	Kittell, Laura Jill	\$ 5,734.96
Lockhart, James	\$ 960.00	Gelineau, Beatrice E	\$ 19,919.22	Kittell, Shannon	\$ 634.00
Loubier, Delaney A	\$ 3,526.58	Osgood, Cynthia L	\$ 45,383.39	Knudson, Kimberly G	\$ 24,192.00
Love, Kasey M	\$ 6,868.00	Paradee, Allison	\$ 852.00	Kordet, John	\$ 3,430.20
Lowell, Alicia F	\$ 20,937.43	Patenaude, Lynn M	\$ 39,842.80	Krebs, Alyssa	\$ 1,431.68
Lyon, Tina C	\$ 1,004.44	Patnoe, Jake	\$ 1,173.27	LaCasse, Darlene	\$ 17,988.60
Mallo, Gary L	\$ 3,161.60	Patten, Chad C	\$ 54,001.20	Lakus, Kaitlynn H	\$ 840.00
Marian, Kristen	\$ 890.00	Perrine, Merrilee A	\$ 1,280.00	Lamberton-Brown, Jessica	\$ 33,659.00
Martin, David J	\$ 80,083.58	Pfeffer, Anja	\$ 760.00	Lamson, Emma	\$ 6,319.87
Martin, Lisa K	\$ 24,473.45	Picard, Judith W	\$ 25,877.70	Lane, Jolene	\$ 23,797.20
Martin, Natalie	\$ 1,313.03	Platka, Deborah	\$ 860.00	Tucker, Lavina E	\$ 26,638.85
Martin, Therese M	\$ 1,595.00	Pollard, Catherine M	\$ 2,842.00	Ulrich, Cassidy R	\$ 1,109.04
Maskell, Corey R	\$ 904.00	Preston, Tammy	\$ 1,324.01	Vogler, Amanda M	\$ 50,914.46
Masse', Paula	\$ 2,320.00	Putvain, Kelly A	\$ 21,306.93	Walczkowski, Jane A	\$ 986.68
McAllister, Ruth E.C.	\$ 749.92	Ramsay, Charlene D	\$ 19,049.96	Walker, Shannon	\$ 2,298.49
McDevitt, Ellen R	\$ 2,948.00	Ray, Carolyn M	\$ 720.00	Ward, Jennifer L	\$ 27,302.68
McIntosh, Brice N	\$ 37,790.48	Reyes, Daisy	\$ 876.30	Watt, Judith L	\$ 64,285.53
McIntyre, Sean	\$ 744.62	Robinson, Kelly	\$ 904.00	Webel, Glo E	\$ 20,957.00
McKay, David S	\$ 1,365.50	Rowell, Gratia	\$ 1,888.04	Webster, Wanda J	\$ 23,403.84
McKee, Karen L	\$ 3,031.93	Rowen, Lynda	\$ 70,526.78	Welch, Sarah N	\$ 35,226.40
McLure, Rhoda M	\$ 67,144.66	Salmin, Aimee E	\$ 2,080.00	Wells, Sandra J	\$ 19,201.50
Merchant, Leighanne M	\$ 1,259.03	Salmin, Marc	\$ 800.00	Wheeler, Lorelei J	\$ 1,167.25
Mercier, Bonnie	\$ 680.00	Sampson, Kathleen J	\$ 1,560.00	Williams, Amy J	\$ 25,296.83
Meservey, Annette M	\$ 20,821.20	Sanders, Jodi M	\$ 1,035.00	Williams, Ethel M	\$ 1,480.00
Millard, Kristen M	\$ 33,133.29	Saras, Amberina M	\$ 15,793.15	Wilson, Craig A	\$ 60,270.46
Miller, Alberta A	\$ 600.00	Shatney, Christine E	\$ 6,291.75	Wilson, Deb	\$ 500.00
Miller, Frances P	\$ 650.48	Simpson, Jennifer L	\$ 22,903.69	Wright, Heather D	\$ 64,307.04
Miller, Nicole M	\$ 50,557.06	Slayton, Danielle R	\$ 21,409.56		
Mills, Mason	\$ 1,104.00	Smith, Kevin J	\$ 54,070.49	Total:	\$ 4,437,921.70

WOODBURY BUSINESS DIRECTORY

Business Name	Description	Owner	Phone/Web Site
Cannon Construction	Home Building and Carpentry	Rick Cannon	456-7006
Demers and Bailey Construction	Building Construction, Renovations	Mark Demers	472-6400
Dog Pond Builders	General and Finish Carpentry	Kyle Neill	456-1739
Fifth Plane Carpentry	Residential Construction - All Phases	Rob Gildener	456-1340
Greene & Loignon, P.C.	Law Practice (Hardwick Office)	Chris Greene, Mike Loignon	472-8203
High Ledge Farm	Certified Organic Vegetables & Plants	Paul Betz & Kate Camilletti	456-8757/ info@highledgefarmvt.com
J. Lowell Logging	Timber Harvest, Clearing, Excavation	Jason Lowell	472-9600
Jamie's Yard and Tree Service	Yard Work and General Maintenance	Jamie Benjamin	272-0217; 456-8142
KRG Excavation & Construction	Roads, ponds, building sites, hauling	Kirk Gallant	472-8272; 595-2721
Matt Peters Consulting Ecologist	Ecological/Botanical Consulting	Matt Peters	456-1051 peters.matt@yahoo.com
Mike Wiswell Building & Remod.	Residential Building, Repair, Remodeling	Mike Wiswell	498-5797
My Golf Marker	Golf markers and other golf items	Jon and Ann Sairs	456-8165 mygolfmarker.com
Paul Council	Residential Building and Renovations	Paul Council	456-1452
Rathburn's Autobody	Auto Body Work, Snowmobile Repair	Ron Rathburn	472-5702
Ron Langevin	Construction, Snow plowing/sanding	Ron Langevin	472-9111
Sabin Pond Childcare	Registered home day care provider	Megan Amell	232-1077
Sawyer Studios	Green Woodworking, Windsor Chairs	George Sawyer	249-6300 sawyer-studios.com
Shao Shan Temple	Zen Buddhist Teachings & Practice		www.shaochantemple.org
Shatney's Garage	General Automotive Repair	Brian and Judy Shatney	472-5762
Silkwood Kennel	Dog Boarding	Kim Silk	472-5954, 472-7061 (PM)
TBS Consulting LLC	IT Consulting Services	Tom Bottiggi	249-3669
The Sea-Horse Center	Experiential Learning with Horses	Sarah Barron	472-3825 TheSeaHorseCenter.com
Therapeutic Massage of Vermont	Pain Relief, Relaxation, Energy Work	Christy Clark	472-8740
Thompson Lumber	Logging and Firewood	Kirk Thompson	456-7421
Universal Auto Repair	General Automotive Repair	Eric Molleur	472-9302
Vivace School of Music	Instrumental Music Instruction, All Ages	Marie-Helene Belanger	232-1033 Vivaceschoolofmusic.com
Wells, Ron, Consulting Forester	Forestry Planning, Land Management	Ron Wells	472-6698
Windy Ridge Landscaping	Residential and Commercial Landscaping	Russell Richardson	479-1962
Wisdom of the Herbs School	Wild plant walks and programs	Annie McCleary	456-8122
Wit's Enj Web Development	Custom Designed Websites & more	Ben Witte	456-1221 www.witsenj.com
Woodbury Golf Course	9-hole Par 3 Course, X-C Ski Trails	Darwin Thompson	456-1250
Woodbury Mountain Reiki	Master Reiki Practitioner	Nancy Oakes	456-7006 vt-reiki.com
Woodbury Village Store	Craft Beers, BBQ, Great Food, Bait, Hunting/Fishing Licenses, Notary	Jessica Waters and Zach Kirkpatrick	472-3500 facebook.com/woodburyvillagestore

Please contact the Town Office if you wish to have your listing included next year.

**Town of Woodbury
P.O. Box 10
Woodbury, Vermont 05681**



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Photos provided by Robin Bradley*